

REVISED SCHEDULE*
BUDGET MEETINGS AND PUBLIC HEARINGS
 FY14 BUDGET

All meetings will be held in the Assembly Chambers in the Public Safety Building

| DATE/TIME | AGENDA |
|--------------------------------------|---|
| Tues., 4/2/13 – 6:00pm | Board of Equalization Training |
| Tues., 4/9/13 - 4:30pm | Committee of the Whole: Budget Introduction, General Fund Overview, Revenues, Fund Balances, Economic Trends, Allocated Expense, School District, Library, and Museum |
| Tues., 4/9/13 - 6:30pm | Regular assembly meeting |
| Tues., 4/16/13 – 5:30pm | C.O.W.: Public Works, Public Facilities, Solid Waste, Equipment Sinking Fund, Ports / Harbors, Capital Projects, Road Maintenance Service Areas, Parks, Community Youth Development, Pool, Fire Service Areas, Medical Service (Ambulance/Mental Health), Water, and Sewer |
| Tues., 4/23/13 – 4:30pm | C.O.W.: Administration, Assembly, Elections, Finance, Assessment, Information Technology, Lands, Chilkat Center, Economic Development / Tourism, Debt Service Funds, Dispatch, Police, Animal Control, and Passenger Vessel Tax Funds, and Community Funding Requests |
| Tues., 4/23/13 - 6:30pm | Introduction of Budget Ordinance at regular meeting |
| Thurs., 4/25/13 – 4:30-6:30pm | C.O.W.: Capital Projects, Road Maintenance Service Areas, Parks, Community Youth Development (plus topics from 4/23/13 that were not covered) |
| Mon., 4/29/13 - 6:00pm | Board of Equalization |
| Tues., 5/14/13 – 5:30pm | C.O.W.: School district |
| Tues., 5/14/13 - 6:30pm | First Public Hearing of Budget Ordinance at regular meeting. |
| Tues., 5/28/13 - 6:30pm | Second Public Hearing of Budget Ordinance at regular meeting. |
| Tues., 6/11/13 - 6:30pm | Third Public Hearing (if needed) of Budget Ordinance at regular meeting. Adopt Budget. |

Note: Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

*Schedule and Agenda subject to change.

Please check the website periodically for updates: www.hainesborough.us

Revised on 4/17/13