

SCHEDULE\*  
**BUDGET MEETINGS AND PUBLIC HEARINGS**  
 FY16 BUDGET

All meetings will be held in the Assembly Chambers in the Public Safety Building

DATE/TIME	AGENDA
Mon, <b>4/6/15</b> 5:30-7:30	<b>Committee of the Whole:</b> Budget Overview & Areawide General Fund
Tues, <b>4/14/15</b> 5:30-6:30	<b>C.O.W.:</b> Townsite Service Area, Harbor, Lutak Dock & Port Chilkoot Dock
Tues, 4/14/15 - 6:30pm	Regular assembly meeting
Tues, <b>4/21/15</b> -5:30-7:30	<b>C.O.W.:</b> Capital Improvement Projects, Water, Sewer, Medical Service Area, Fire, Land Sales, Permanent Fund, Economic Development & Tourism, Commercial Passenger Vessel Tax, & Debt Service Funds
Tues., <b>4/28/15</b> - 6:30pm	<b>Introduction</b> of Budget Ordinance at regular meeting
Mon.,5/11/15 - 6:00pm	Board of Equalization
Tues., <b>5/12/15</b> - 6:30pm	<b>First Public Hearing</b> of Budget Ordinance at regular meeting.
Tues., <b>5/26/15</b> - 6:30pm	<b>Second Public Hearing</b> of Budget Ordinance at regular meeting.
Tues., <b>6/09/15</b> - 6:30pm	<b>Third Public Hearing</b> (if needed) of Budget Ordinance at regular meeting. Adopt Budget.

Note: Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

\*Schedule and Agenda subject to change.

Please check the website periodically for updates: [www.hainesborough.us](http://www.hainesborough.us)