

SCHEDULE*
BUDGET MEETINGS AND PUBLIC HEARINGS
 FY16 BUDGET

All meetings will be held in the Assembly Chambers in the Public Safety Building

DATE/TIME	AGENDA
Mon, 4/6/15 5:30-7:30	Committee of the Whole: Budget Overview & Areawide General Fund
Tues, 4/14/15 5:30-6:30	C.O.W.: Townsite Service Area, Harbor, Lutak Dock & Port Chilkoot Dock
Tues, 4/14/15 - 6:30pm	Regular assembly meeting
**Mon, 4/20/15 -5:30	C.O.W.: Public Facilities, Solid & Hazardous Waste, Chilkat Center, RMSAs, School District, Library, Museum, Parks, CYD, Pool, Lutak Dock, Port Chilkoot Dock, Capital Improvement Projects (Part 1 as time allows)
Tues, 4/21/15 -5:30-7:30	C.O.W.: Capital Improvement Projects(continued), Water, Sewer, Medical Service Area, Fire, Land Sales, Permanent Fund, Economic Development & Tourism, Commercial Passenger Vessel Tax, & Debt Service Funds
Tues., 4/28/15 - 6:30pm	Introduction of Budget Ordinance at regular meeting
Mon.,5/11/15 - 6:00pm	Board of Equalization
Tues., 5/12/15 - 6:30pm	First Public Hearing of Budget Ordinance at regular meeting.
Tues., 5/26/15 - 6:30pm	Second Public Hearing of Budget Ordinance at regular meeting.
Tues., 6/09/15 - 6:30pm	Third Public Hearing (if needed) of Budget Ordinance at regular meeting. Adopt Budget.

Note: Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

*Schedule and Agenda subject to change.

Please check the website periodically for updates: www.hainesborough.us

**Meeting added on 4/14/15