

MAJOR MAINTENANCE PLANNING COMMITTEE

(To facilitate excellent planning and implementation of HBSD major maintenance)

Current HBSD major maintenance priorities:

1. HS/Pool Locker Rooms and Mechanical Systems
 - Replacement of the high school locker rooms. All mechanical systems for the high school locker rooms (including heating systems, ventilation, and plumbing) will most likely fail in the near future and should be included in future funding requests. Additionally, plumbing systems for the pool locker rooms above are reaching the end of their maintainable life and should be replaced. There are some leaks occurring from pool locker room waste piping and possibly from pool locker room domestic water piping. This work is in a current CIP proposal to EED and is number 43 for FY14. \$1,936,658
2. High School Air Handling Unit Replacement
 - Existing Fan Units serving Existing School areas: These units may need to be replaced in the next 10-15 years. This replacement should be included in future funding requests. These units are wearing out, are excessively noisy, and interfere with the ability of a teacher to be heard by students.
3. Vocational Education Building Mechanical Upgrades
 - Plumbing and heating work for the Voc-Ed building shown on school construction drawings M206, M409, M506, and M605. The work shown on these Contract Drawings was removed in the VE process and was not added back into the project during the Woodshop Change order. This work is in a current CIP proposal to EED and is number 21 for FY14. \$1,688,192
4. High School Roof Survey and Assessment
 - There has been a history of leaking of this room, especially in the open area and adjacent offices. Brian Lemcke was going to have a survey done the summer of 2012, but it got pushed back and still needs to be done.
5. Mosquito Lake Sprinkler System
 - The supply tank is rusted, the pump is suspect, and there needs to be greater capacity and more sprinkler heads to protect the asset. Current cost estimate runs about \$200,000
6. Mosquito Lake Air Handler Replacement
 - This unit is old and noisy and didn't get replaced when the boiler was renovated and it should have been.