



****WORK SESSION NOTICE****

FY17 BUDGET

A work session of the
Haines Borough School Board
will be held on
TUESDAY,
March 29, 2016, at
6:00 pm
in Lilly Boron's Classroom
(room 130).

Work Session Guidelines

Open to the public

Must be posted

No public participation

No action can be taken

Not necessary to follow Roberts Rules

A written record of the meeting must be kept

**HAINES BOROUGH SCHOOL BOARD
WORK SESSION AGENDA**

A work session of the Haines Borough School Board will be held at 6:00 pm, Tuesday, March 29, 2016, in Room 130.

1. REVIEW RULES OF WORK SESSION
2. REVIEW OF AGENDA
3. REVIEW OF TIMELINE
4. MAJOR FACTORS CONTRIBUTING TO FY17 BUDGET
5. FOUNDATION FORMULA
6. CHANGES FROM DRAFT I PRESENTED TO FINANCE COMMITTEE
7. UPDATE
 - a. Legislature
 - b. Insurance Rate
 - c. Staffing
8. FY17 BUDGET: Draft II
9. NEXT MEETING
 - a. April 5, 2016, Regular Board Meeting
 - b. Budget Work Session, April 21, 2016

***THE MISSION OF THE HAINES BOROUGH SCHOOL DISTRICT IS TO GRADUATE LIFE-LONG
LEARNERS WITH THE CONFIDENCE, SKILLS, AND KNOWLEDGE TO REALIZE THEIR ASPIRATIONS
AND CONTRIBUTE TO A CHANGING WORLD.***

REVISED FY17 Budget Schedule

February 2nd	Tenured/non-tenured contracts
February 25th	Superintendent contract
March 1st	Administrators contracts
March 8th	Finance Committee
March 29th	Budget Work Session
March 29th	Insurance Rates
April 1st	Draft Budget to Borough
April 18th	Legislative Session Scheduled to End
April 21st	Board Work Session (if needed)
April 27th	Joint Meeting with Borough
May 10th	Regular Board Meeting/2nd FY16 Budget Revision/Classified Contracts
May 16th	FY17 Budget to SAC
May 19th	Present Budget to Staff
June 7th	Final FY17 to Board
June (last week)	Final FY16 Budget Revision