

**Haines Borough
Summary – FY13 Community Non-Profit Funding Requests**

Organization	Purpose FY13	FY13 Request	FY13 Appropriation
Southeast Senior Services	Meal & transportation services	\$6,930	\$6,600
Haines Senior Center Inc.	Basic operating expenses-Utilities	\$4,400	\$3,500
Chamber of Commerce	2012 4th of July Fireworks	\$4,000	\$0
Big Brothers Big Sisters	Basic operating expenses	\$10,000	\$4,000
Chilkat Valley Foundation	To endowment fund as match funds	\$5,000	\$5,000
KHNS Radio	Public address system with monitors	\$2,249	\$2,975
SE Alaska Independent Living	Basic operating expenses	\$5,000	\$3,000
Haines Friends of Recycling	Basic operating expenses	\$8,530	\$7,621
Chilkat Valley Preschool	Basic operating expenses	\$19,000	\$19,000
Haines Dolphins Swim Team	Basic operating expenses	\$5,000	\$5,000
Lynn Canal Counseling Services	Basic operating expenses	\$30,000	\$30,000
American Bald Eagle Foundation	Youth Raptor Education Program	\$3,176	\$3,176
Takshanuk Watershed Council	After School Forest Education	\$52,833	\$50,000
SE Alaska State Fair	Capital Improvements	\$20,000	\$14,000
Sportsmen’s Association	King Salmon Derby - prize money and expenses	\$2,000	\$2,000
Chilkat Snowburners, Inc.	2012 Alcan Snowmobile Race	\$2,000	\$2,000
		\$180,118	\$157,872