



HAINES BOROUGH

SCHEDULE*
BUDGET MEETINGS AND PUBLIC HEARINGS
 FY24 BUDGET

All meetings will be held in the Assembly Chambers and on ZOOM

DATE/TIME	AGENDA
Tues, 4/11/23 5:30-6:30	Finance Committee Meeting: CIP Discussion
Tues, 4/25/23 6:30 Mtg	Introduction of Budget Ordinance at regular meeting.
Thurs, 4/27/23 6:30-8:30	Budget COW #1 – Areawide General Fund
Tues., 5/2/23 6:30pm	GAS Committee- Non-Profit Funding
Thurs, 5/4/23 6:00pm 7:00pm	Board of Equalization Training on Zoom Budget COW #2 – Townsite Service Area (Police, Public Works and Animal Control)
Mon, 5/8/23 6:30 pm	Board of Equalization
Tues, 5/09/23 5:30-6:30	Finance Committee Meeting: Land Development, Medical & Fire Service Areas, Emergency Planning, Vehicle Impound, Water/Sewer
Tues, 5/09/23 6:30 pm	FIRST Public Hearing of Budget Ordinance at regular meeting.
Tues, 5/16/23 6:30 pm	Commerce Committee: CPV, PC Dock, Boat Harbor, Lutak Dock, Fund 23 and other
Thurs, 5/18/23 6:30 pm	Budget COW #3– Additional COW if needed
Thurs, 5/25/23 6:30 pm	SECOND Public Hearing of Budget Ordinance at regular meeting. Adopt Budget. (May set a third hearing if needed.)
Tues, 6/13/23 6:30 pm	THIRD Public Hearing of Budget Ordinance at regular meeting. Adopt Budget. (If needed.)

Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

* Schedule and Agenda subject to change. Please check the website periodically for updates: www.hainesalaska.gov