

**CARES Act Disbursements Pursuant to
Resolution No.20-06-872 & Resolution No.20-08-879**

Total Available \$4,007,216.22

DRAFT
Staff

	Allocated 9-1-20	Recommendation
Ambulance Purchase	\$ 275,000	\$ 275,000
Morgue Improvements	100,000	100,000
MLCC Operations	10,000	10,000
Senior Lunches Home Delivery (SESS)	58,000	58,000
Food Security - Salvation Army	32,000	32,000
Household Utility, Rent, & Moorage Assistance	300,000	500,000
Small Business & Nonprofits Grant	850,000	850,000
Haines Borough, EOC, & Public Health	521,590	725,000
Haines Borough School District	150,000	150,000
Commercial Fishing Grants	-	65,500
Individual Grants	-	625,000
Support Local & Save	-	22,000
Wastwater Treatment Plant Upgrades	-	295,000
Drinking Water Public Fill Station	-	70,000
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	\$ 2,296,590	\$ 3,777,500
		\$ 4,007,216
Remaining to allocate		229,716