

**Historic Dalton Trail Road Maintenance Service Area Commercial Use fees
Unanimously adopted by the HDTRMSA Board on March 13, 2024.**

Authority

Haines Borough Code: 7.08.050 D. Commercial Use. The service area board shall develop a fee schedule for commercial users. These funds shall be used for capital improvements and repairs.

Rationale

Funds are needed each year to brush, grade, ditch, cold patch and provide general maintenance. Commercial businesses often use trucks, buses, trailers, and vans over multiple trips causing additional wear on roads. The intent of these fees is to have commercial users pay their fair share with an easily administered system.

2024 Maintenance Plan

An estimated \$14,000 will be needed to ditch and scrape Chilkat Lake Road and an estimated \$10,000 will be needed for two gradings of the Porcupine Road.

Recommendation for yearly commercial user fees, based on the honor system. Each company will detail where their use is taking place so funds can be allocated correctly.

- **Commercial Tourism:** A fee of \$1 per head shall be collected from all commercial tourism companies for each client that enters the Historic Dalton Trail RMSA. This fee is due upon renewal of the annual tour permit for the previous year's clients. For 2024, a voluntary amount is requested by July 15th, 2024.
- **Mineral Exploration and Placer Mining:** A fee of \$100 per full time seasonal company staff working in the RMSA. Estimated payment due by July 15th, 2024.
- **Forestry-based businesses:** A fee of \$5 per 1000 Board Foot. Estimated Payment due by July 15th, 2024.
- **Mineral Extraction:** \$1 per yard for hauling aggregate in any from within the RMSA e.g. soil, sand gravel, rock, etc. Estimated Payment due by July 15th, 2024.
- **TV Shows/ filming:** A fee of \$100 per full time seasonal company staff working in the RMSA. Estimated Payment due by July 15th, 2024.

Payments in Lieu of Commercial Fees

Commercial businesses may perform needed maintenance on borough-owned roads within the service area with the consent of the Borough Manager in writing. A statement of value shall be provided to the borough after the maintenance work is completed.

Note If this fee schedule is not adopted by the Assembly in time for the 2024 summer season, the clerk's office will send a letter to all commercial users of the RMSA asking for a voluntary donation until the fee schedule is finalized.