



**HAINES BOROUGH**

**SCHEDULE\***  
**BUDGET MEETINGS AND PUBLIC HEARINGS**  
**FY25 BUDGET**  
**All meetings will be held in the Assembly Chambers and on ZOOM**

DATE/TIME	AGENDA
Tues, <b>4/9/24</b> 5:30-6:30	<b>Finance Committee Meeting:</b> FY25 Budget Overview
Tues, <b>4/23/24</b> 6:30 pm	<b>Introduction</b> of Budget Ordinance at regular meeting
Thurs, <b>4/25/24</b> 5:30-7:30	<b>Budget COW #1</b> – Areawide General Fund
Thurs, <b>5/2/24</b> 5:30-7:30	<b>Budget COW #2</b> – Townsite Service Area (Police, Public Works and Animal Control), <del>Medical Service (EMS), &amp; Fire Service Areas</del>
Tues., <b>5/7/24</b> 6:30pm	<b>GAS Committee-</b> Water & Sewer, Vehicle Impound, Land Development, <del>Medical Service (EMS), &amp; Fire Service Areas</del>
Tues, <b>5/14/24</b> 5:30-6:30	<b>Finance Committee Meeting:</b> Capital Improvement Projects
Tues, <b>5/14/24</b> 6:30 pm	<b>FIRST Public Hearing</b> of Budget Ordinance at regular meeting.
Tues, <b>5/21/24</b> 6:30 pm	<b>Commerce Committee:</b> Boat Harbor, PC Dock, Lutak Dock, Tourism, Econ Dev, CPV, Permanent Fund, & Debt Service
Thurs, <b>5/23/24</b> 6:30 pm	<b>Budget COW #3–</b> Additional COW if needed
Tues, <b>5/28/24</b> 6:30 pm	<b>SECOND Public Hearing</b> of Budget Ordinance at regular meeting. Adopt Budget. (May set a third hearing if needed.)
Tues, <b>6/11/24</b> 6:30 pm	<b>THIRD Public Hearing</b> of Budget Ordinance at regular meeting. Adopt Budget. (If needed.)

Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

\* Schedule and Agenda subject to change. Please check the website periodically for updates: [www.hainesalaska.gov](http://www.hainesalaska.gov)