



**HAINES BOROUGH**

SCHEDULE\*  
**BUDGET MEETINGS AND PUBLIC HEARINGS**  
 FY25 BUDGET  
 All meetings will be held in the Assembly Chambers and on ZOOM

DATE/TIME	AGENDA
Tues, <b>4/9/24</b> 5:30-6:30	<b>Finance Committee Meeting: FY25 Budget Overview</b>
Tues, <b>4/23/24</b> 6:30 pm	<b>Introduction of Budget Ordinance at regular meeting</b>
Thurs, <b>4/25/24</b> 5:30-7:30	<b>Budget COW #1 – Areawide General Fund</b>
Thurs, <b>5/2/24</b> 5:30-7:30	<b>Budget COW #2 – Townsite Service Area (Police, Public Works and Animal Control), Medical Service (EMS), &amp; Fire Service Areas</b>
Tues., <b>5/7/24</b> 6:30pm	<b>GAS Committee- Water &amp; Sewer, Vehicle Impound, &amp; Land Development</b>
Tues, <b>5/14/24</b> 5:30-6:30	<b>Finance Committee Meeting: Capital Improvement Projects</b>
Tues, <b>5/14/24</b> 6:30 pm	<b>FIRST Public Hearing of Budget Ordinance at regular meeting.</b>
Tues, <b>5/21/24</b> 6:30 pm	<b>Commerce Committee: Boat Harbor, PC Dock, Lutak Dock, Tourism, Econ Dev, CPV, Permanent Fund, &amp; Debt Service</b>
Thurs, <b>5/23/24</b> 6:30 pm	<b>Budget COW #3– Additional COW if needed</b>
Tues, <b>5/28/24</b> 6:30 pm	<b>SECOND Public Hearing of Budget Ordinance at regular meeting. Adopt Budget. (May set a third hearing if needed.)</b>
Tues, <b>6/11/24</b> 6:30 pm	<b>THIRD Public Hearing of Budget Ordinance at regular meeting. Adopt Budget. (If needed.)</b>

Adopted 2/27/24

Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

\* Schedule and Agenda subject to change. Please check the website periodically for updates: [www.hainesalaska.gov](http://www.hainesalaska.gov)