

HAINES BOROUGH

HAINES, ALASKA

PUBLIC NOTICE

BOROUGH ASSEMBLY MEETING NOTIFICATION

COMMITTEE-OF-THE-WHOLE

Location: Assembly Chambers
Public Safety Building, 213 Haines Highway

Wednesday, November 2, 6-8pm



Draft Agenda:

1. Discuss F18 Budget preparations (6-7pm)

- Review current revenue/expenditures
 - review the total expenditures as a whole
 - review the top 5 cost centers and top 5 accounting number accounts
 - identify the areas that have the greatest impact on savings
- Future revenue assumptions
 - State Revenue share
 - Raw Fish Tax
 - School debt reimbursement
- Request committee support for implementing efficiencies
 - Create "Innovation and Efficiency Task Force" comprised of borough staff and public members to explore, develop and implement innovative processes that would result in a more efficient delivery of borough services and maximize the use of limited taxpayer dollars.
 - Government Affairs & Services:
 - Determine essential & nonessential services
 - Prioritize nonessential services
 - Planning Commission:
 - Prioritize roads
 - Determine nonessential facilities & prioritize
 - Finance:
 - Develop ideas to bridge revenue gap

2. Review and discuss harbor construction bid (7-8pm)