

Estimated Interim Manager Cost

No budget amendment is needed for either solution because each plan is within the constraints of the existing budget.

Option #1 In-house Solution	5 months	3 months
Interim/Acting Increase in Gross Wages (3 employees)	\$ 12,521.50	\$ 7,562.27
Additional Overtime	2,303.84	1,481.04
Extra Straight time hours for seasonal emp	6,550.67	4,081.67
	<u>\$ 21,376.01</u>	<u>\$ 13,124.98</u>
Increased PERS	\$ 4,702.72	\$ 2,887.49
Increased SBS	1,310.35	804.56
Increased FICA Med	309.95	190.31
Increased Worker's Comp	641.28	393.75
Increased Health Insurance	1,305.00	1,305.00
Employee Burden	<u>\$ 8,269.30</u>	<u>\$ 5,581.12</u>
Total Est. Increased Payroll Option #1	<u>\$ 29,645.31</u>	<u>\$ 18,706.09</u>

Option #2 Hire Interim Manager @ \$100K / year

	5 months	3 months
Interim Salary @ \$100K Annually	\$ 41,666.67	\$ 25,000.00
Increased FICA Med	604.17	362.50
Increased Worker's Comp	416.67	250.00
Employee Burden	<u>\$ 1,020.83</u>	<u>\$ 612.50</u>
Dave Palmer Estimated Travel	\$ 2,000.00	\$ 2,000.00
Total Est. Increased Payroll Plan #2	<u>\$ 44,687.50</u>	<u>\$ 27,612.50</u>