

**AN ORDINANCE OF THE HAINES BOROUGH AMENDING BOROUGH CODE TITLE 3, SECTION 3.04.010 TO STIPULATE SCHOOL DISTRICT BUDGET SUBMITTAL AND APPROPRIATION DATES.**

BE IT ORDAINED BY THE HAINES BOROUGH ASSEMBLY:

Section 1. Classification. Section 4 of this ordinance is of a general and permanent nature and the adopted amendment shall become a part of the Haines Borough Code.

Section 2. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held to be invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance is effective upon adoption.

Section 4. Amendment of Section 3.04.010. Section 3.04.010 of the Haines Borough Code of Ordinances is amended to read as follows:

NOTE: **Bolded**/UNDERLINED ITEMS ARE TO BE ADDED  
STRIKETHROUGH ITEMS ARE DELETED

**3.04.010 Budget.**

**A.** The dates of the borough fiscal year and the manner for preparation and submission of the budget and capital program by the manager shall be as prescribed in the borough charter.

**B.** The budget message submitted by the manager to the assembly shall be explanatory of the budget, shall contain an outline of the proposed financial policies of the borough for the budget year, and shall describe in connection therewith the most important features of the budget plan. It shall set forth the reasons for salient changes from the previous year in appropriation and revenue items and it shall explain any major changes in policy.

**C.** **The borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. The assembly shall determine the total amount of money to be made available from local sources for school purposes and shall no later than June 15 furnish the school board with a statement of the sum to be made available.**

**D.** The assembly shall hold at least two public hearings on the proposed budget and capital program.

**E.** After such public hearings, the assembly may adopt, with or without amendment, the annual budget as proposed by the manager.

**F.** No payment may be authorized or made and no obligation incurred against the borough except in accordance with appropriations duly made by the assembly. No budget appropriations can be encumbered without certification by the chief fiscal officer that there is an unencumbered appropriation and available funds.

**G.** Nothing contained in this section or other provisions of this title is intended to prevent the authorizing of payment or making of contracts for capital improvements to be financed wholly or partly by the issuance of bonds; nor is it intended to prevent the making, when permitted by law, of any contract or any lease providing for the payment of funds at a time beyond the end of the fiscal year in which the contract or lease is made. But any contract, lease or other obligation requiring the payment of funds from the appropriations of a later fiscal year or of more than one fiscal year shall be made or approved by ordinance.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 23<sup>rd</sup>  
DAY OF APRIL, 2013.

  
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Stephanie Scott, Mayor

ATTEST:

  
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Julie Cozzi, MMC, Borough Clerk

Date Introduced: 03/26/13  
Date of First Public Hearing: 04/09/13  
Date of Second Public Hearing: 04/23/13 - Adopted

