

**An ordinance of the Haines Borough adopting a new water-sewer rate schedule to set rates, fees and charges for water and sewer services.**

**WHEREAS**, the Haines water and sewer systems are operated and maintained by the Haines Borough; and

**WHEREAS**, the Borough Assembly establishes rates and fees for Haines Borough water and sewer services; and

**WHEREAS**, Haines Borough Code, Section 2.12.020(J), requires regulation of the rate charged by a public utility to be done by ordinance; and

**NOW THEREFORE BE IT ENACTED**, by the Haines Borough Assembly, that the following water-sewer schedule is hereby adopted by ordinance.

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held to be invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

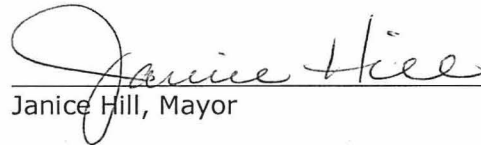
Section 3. Effective Date. This ordinance shall become effective on May 1, 2015.

Section 4. Repealer. This ordinance repeals all water-sewer rate schedules adopted prior to the adoption of this ordinance.

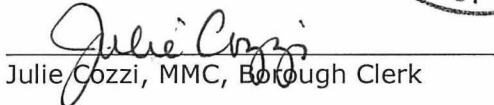
Section 5. Purpose. To readopt the water-sewer rate schedule and set new rates, fees and charges for water and sewer services.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 24<sup>th</sup> DAY OF FEBRUARY, 2015.



  
Janice Hill, Mayor

ATTEST:

  
Julie Cozzi, MMC, Borough Clerk

Date Introduced: 01/27/15  
Date of First Public Hearing: 02/10/15  
Date of Second Public Hearing: 02/24/15 - Adopted

## Haines Borough – Water-Sewer Rate Schedule

(See HBC Title 13 for regulations and more information)

Effective Date:	05/01/2015		07/01/2016		07/01/2017	
	WATER	SEWER	WATER	SEWER	WATER	SEWER
<b>Unmetered Residential Service</b>						
Base/Service Charge	\$22.05	\$37.65	\$23.31	\$39.47	\$24.60	\$41.21
Minimum Usage Charge	\$12.95	\$10.00	\$13.69	\$10.48	\$14.45	\$10.94
Residential Flat Rate	\$35.00	\$47.65	\$37.00	\$49.95	\$39.05	\$52.15
<b>Total Monthly Flat Rate for Water-Sewer Service:</b>	<b>\$82.65</b>		<b>\$86.95</b>		<b>\$91.20</b>	
<b>¾" Metered Commercial Service*</b>						
Base/Service Charge	\$20.60	\$36.10	\$21.86	\$37.92	\$23.15	\$39.66
Minimum Usage Charge	\$12.10	\$9.60	\$12.84	\$10.08	\$13.60	\$10.54
¾" Commercial Rate	\$32.70	\$45.70	\$34.70	\$48.00	\$36.75	\$50.20
<b>Total Monthly Rate for ¾" Water-Sewer Service*:</b>	<b>\$78.40</b>		<b>\$82.70</b>		<b>\$86.95</b>	
<b>1" Metered Commercial Service*</b>						
Base/Service Charge	\$30.90	\$36.10	\$32.79	\$37.92	\$34.73	\$39.66
Minimum Usage Charge	\$12.10	\$9.60	\$12.84	\$10.08	\$13.60	\$10.54
1" Commercial Rate	\$43.00	\$45.70	\$45.63	\$48.00	\$48.33	\$50.20
<b>Total Monthly Rate for Water-Sewer Service*:</b>	<b>\$88.70</b>		<b>\$93.63</b>		<b>\$98.53</b>	
<b>1½" Metered Commercial Service*</b>						
Base/Service Charge	\$41.20	\$36.10	\$43.72	\$37.92	\$46.30	\$39.66
Minimum Usage Charge	\$12.10	\$9.60	\$12.84	\$10.08	\$13.60	\$10.54
1½" Commercial Rate	\$53.30	\$45.70	\$56.56	\$48.00	\$59.90	\$50.20
<b>Total Monthly Rate for Water-Sewer Service*:</b>	<b>\$99.00</b>		<b>\$104.56</b>		<b>\$110.10</b>	
<b>2" Metered Commercial Service*</b>						
Base/Service Charge	\$51.50	\$36.10	\$54.65	\$37.92	\$57.88	\$39.66
Minimum Usage Charge	\$12.10	\$9.60	\$12.84	\$10.08	\$13.60	\$10.54
2" Commercial Rate	\$63.60	\$45.70	\$67.49	\$48.00	\$71.48	\$50.20
<b>Total Monthly Rate for Water-Sewer Service*:</b>	<b>\$104.18</b>		<b>\$115.49</b>		<b>\$121.68</b>	
<b>3" Metered Commercial Service*</b>						
Base/Service Charge	\$82.40	\$36.10	\$87.44	\$37.92	\$92.60	\$39.66
Minimum Usage Charge	\$12.10	\$9.60	\$12.84	\$10.08	\$13.60	\$10.54
3" Commercial Rate	\$94.50	\$45.70	\$100.28	\$48.00	\$106.20	\$50.20
<b>Total Monthly Rate for Water-Sewer Service*:</b>	<b>\$140.20</b>		<b>\$148.28</b>		<b>\$156.40</b>	

\*Includes the first 5,000 gallons of water used per month

Effective Date:	05/01/2015	07/01/2016	07/01/2017
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<b>Extra Gallonage Charge:</b>	<u><b>WATER</b></u>	<u><b>SEWER</b></u>	<u><b>WATER</b></u>	<u><b>SEWER</b></u>	<u><b>WATER</b></u>	<u><b>SEWER</b></u>
Each 1,000 gals or fraction thereof used after the minimum usage charge	<b>\$2.33</b>	<b>\$6.38</b>	<b>\$2.44</b>	<b>\$6.69</b>	<b>\$2.55</b>	<b>\$7.00</b>
Note: If a commercial service includes residential dwellings, an additional 5,000 gals is allowed for each dwelling, covered by the residential flat rate charge as defined in HBC 13.04.240.						

**Monthly Surcharge for Crystal Cathedrals Special Assessment District**

	<b>WATER</b>	<b>SEWER</b>
Commercial / Residential Surcharge	<b>\$10.05</b>	<b>\$6.15</b>
<b>Total Combined Surcharge for Water-Sewer Service:</b>	<b>\$16.20</b>	

**Application Fees**

Water and/or Sewer Connection fee (non-refundable service charge)	\$50.00
Subdivision application for five or more services (nonrefundable service charge)	\$150.00
Other Agency Permit Fee (nonrefundable)	Actual Cost of the Permit plus \$50 administrative charge

**Hook-Up Fees**

	<b>WATER</b>	<b>SEWER</b>
Minimum Hook-Up Fee (upon completion applicant will be billed for costs in excess of the minimum)	\$750.00	\$650.00
Inspection Fee per Hook-Up	\$100.00	\$100.00
Additional Water Main Extension Inspection Fee ~First 100 Feet ~Each Additional Foot	\$25.00 \$0.25	\$25.00 \$0.25

**Expansion Charges**

		<b>WATER</b>	<b>SEWER</b>
Size of Water Service Line	Capacity (GPM)	Expansion Charges	Expansion Charges
¾" - 1"	8 - 15	\$450.00	\$500.00
1-1/2"	45	\$1,030.00	\$1,040.00
2"	80	\$1,830.00	\$2,030.00
4"	500	\$7,300.00	\$8,120.00

**Miscellaneous Water Fees and Charges**

Meter Installation Fee	\$100.00
Meter Inspection Fee	\$40.00
Meter Testing Fee	Actual cost + 15%
Frost Bottom Replacement	\$50.00
Control Valve Shut-off or Turn-on ~Minimum service fee (if water is off for less than 3 months) ~Excess fees, if necessary ~Seasonal Turn-ons and turn-offs (if water is off for 3 months or more)	\$35.00 \$45/hour \$85.00

Commercial Bulk Water Purchase ~Per 1,000 gallons ~Service Charge  Note: Commercial bulk water charges apply to fire hydrants, Port Chilkoot Dock, and Small Boat Harbor.	\$4.50 \$50.00
Residential Bulk Water Purchase ~Seasonal Bulk Water Permit (fill at sewer plant only)	\$30.00
After Hours Employee Call-Out	\$125.00
Deposits and Credit Establishment ~Residential Water Account  ~Commercial Water Account	An amount equaling two months of the residential flat fee for water service  An amount equaling an estimate of two months' water service charges based on like accounts already in service.
Unauthorized Water Turn On ~Charge to Shut Off Water at the Main or Remove Meter	Actual cost to the water department plus 15% overhead

**Miscellaneous Sewer Fees and Charges**

Termination or Restoration of Sewer Service ~Minimum Service Charge (nonrefundable)	Actual cost +15%
Deposits and Credit Establishment ~Residential Sewer Account  ~Commercial Sewer Account	A sum equal to the established bill for two months' service but not less than \$40.  An amount equaling like accounts in service.
Septic Waste Disposal (at sewage plant only) ~Per Load of Up to 500 Gals of Waste ~Single Loads in Excess of 500 Gals	\$100 minimum \$20.00 for each 100 gals excess or fraction thereof
After Hours Employee Call-Out	\$125.00
RV Dump Stations ~Monthly Flat Rate in Addition to Any Other Water and Sewer Charges	\$60.00
RV Parks	Same as Metered Commercial Charges