

AN ORDINANCE OF THE HAINES BOROUGH, PROVIDING FOR THE ADDITION OR AMENDMENT OF SPECIFIC LINE ITEMS TO THE FY19 BUDGET.

BE IT ENACTED BY THE HAINES BOROUGH ASSEMBLY:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Appropriation. This appropriation is hereby authorized as part of the budget for the fiscal year July 1, 2018 through June 30, 2019.


Section 4. Purpose. To provide for the addition or amendment of specific line items to the FY19 budget as follows:

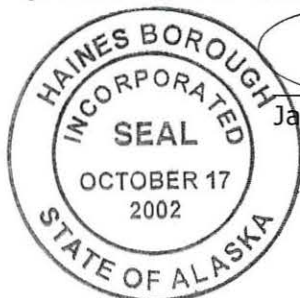
| To appropriate \$20,000 of Lutak Dock Enterprise funds to install guardrail at the Lutak Dock facility to secure the proposed closure area. | | | | |
|--|----------------------------------|------------------------|----------------------------|---|
| | | Current FY19 Budget | Proposed FY19 Budget | Fund Balance Increase / (Decrease)* |
| 93-50-00-7392 | Project Expenditures (guardrail) | \$0 | \$20,000 | (\$20,000) |
| Total for Lutak Dock Guardrail | | | | (\$ 20,000) |
| To accept and appropriate \$104,000 from Klehini Valley Volunteer Fire Department (KVVFD) and to appropriate \$55,000 of CIP funds from the Equipment Sinking Fund for purchase of a 1999 Freightliner pumper/tanker fire truck for \$159,000 for use by KVVFD. | | | | |
| | | Current FY19 Budget | Proposed FY19 Budget | Fund Balance Increase / (Decrease)* |
| 50-01-00-4604 | CIP Fund – Donations | \$0 | \$104,000 | \$104,000 |
| 61-98-00-8258 | Transfer OUT from Sinking Fund | \$0 | \$55,000 | (\$55,000) |
| 50-98-00-8258 | Transfer IN to CIP Fund | \$0 | \$55,000 | \$55,000 |
| 50-01-00-7392 | Project Expenditures | \$0 | \$159,000 | (\$159,000) |
| Total Borough Expenditure for fire truck | | | | \$ 55,000 |

* A positive amount in this column is favorable. A negative amount is unfavorable.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 9th DAY OF APRIL, 2019.

ATTEST:


Alekka Fullerton, Borough Clerk




Janice Hill, Mayor

Date Introduced: 03/12/19
Date of First Public Hearing: 03/26/19
Date of Second Public Hearing: 04/09/19- Adopted