



SCHEDULE*

BUDGET MEETINGS AND PUBLIC HEARINGS

FY17 BUDGET

All meetings will be held in the Assembly Chambers in the Public Safety Building

DATE/TIME	AGENDA
Tues, 4/12/16 5:30-6:15	Committee of the Whole: Budget Overview
Tues, 4/12/16 - 6:30pm	Regular assembly meeting
Mon, 4/18/16 5:30-7:30	C.O.W.: Areawide General Fund, Townsite Service Area, Harbor, Lutak Dock & Port Chilkoot Dock
Tues., 4/26/16 - 6:30pm	Introduction of Budget Ordinance at regular meeting
Tues, 5/3/16 -5:30-7:30	C.O.W.: Capital Improvement Projects, Water, Sewer, Medical Service Area, Fire, Land Sales, Permanent Fund, Economic Development & Tourism, Commercial Passenger Vessel Tax, & Debt Service Funds
Tues., 5/10/16 - 6:30pm	First Public Hearing of Budget Ordinance at regular meeting.
Mon., 5/9/16 - 6:00pm	Board of Equalization
Tues., 5/24/16 - 6:30pm	Second Public Hearing of Budget Ordinance at regular meeting.
Tues., 6/14/16 - 6:30pm	Third Public Hearing (if needed) of Budget Ordinance at regular meeting. Adopt Budget.

Note: Per Haines Borough Charter 9.01(D), the budget must be adopted by June 15.

*Schedule and Agenda subject to change.

Please check the website periodically for updates: www.hainesalaska.gov