

TABLE 5.66 - Visitor Expenditures, Per Person
Southeast Communities

	All Visitors	Southeast	Juneau	Ketchikan	Skagway	Sitka
Average per-person total spent in Alaska	\$941	\$751	\$693	\$687	\$668	\$813
Average per-person total spent in region/community		485	197	152	150	350
Lodging		17	8	4	2	11
Tours/activity/entertainment		185	86	51	91	45
Gifts/souvenirs/clothing		183	83	78	45	72
Food/beverage		32	12	9	9	20
Rental cars/fuel/transportation		8	2	2	2	3
Other		60	6	8	1	199
	POW	Glacier Bay	Haines	Hoonah	Petersburg	Wrangell
Average per-person total spent in Alaska	*	\$654	\$973	\$804	\$1,592	\$1,807
Average per-person total spent in region/community	*	23	152	63	212	223
Lodging	*	2	17	-	55	23
Tours/activity/entertainment	*	4	68	42	17	32
Gifts/souvenirs/clothing	*	-	15	11	24	7
Food/beverage	*	1	22	7	60	34
Rental cars/fuel/transportation	*	1	11	2	6	22
Other	*	15	19	1	50	105

*Sample size is too small for analysis.

Notes: Excludes transportation to/from Alaska. "Other" includes multi-day packages attributable to one community, usually sport-fishing lodge packages.

HAINES BOROUGH

2011 - 2015 Calendar Year Sales Tax Receipts

Based on Tax Return Period

	2011	2012	% Change	2013	% Change	2014	% Change	2015	% Change
Retail	1,315,244	1,319,733	0.3%	1,360,766	3.1%	1,345,382	-1.1%	1,331,122	-1.1%
Services	446,869	462,208	3.4%	459,519	-0.6%	468,982	2.1%	464,348	-1.0%
Tourism	372,606	390,745	4.9%	414,212	6.0%	442,511	6.8%	472,287	6.7%
Eating & Drinking	274,025	283,553	3.5%	285,075	0.5%	287,343	0.8%	305,746	6.4%
Lodging	272,204	280,724	3.1%	274,125	-2.4%	277,260	1.1%	312,364	12.7%
Construction	52,911	57,960	9.5%	38,498	-33.6%	65,882	71.1%	68,997	4.7%
	<u>\$ 2,733,859</u>	<u>\$ 2,794,922</u>	2.2%	<u>\$ 2,832,194</u>	1.3%	<u>\$ 2,887,360</u>	1.9%	<u>\$ 2,954,863</u>	2.3%

U.S. City Ave. Change in Consumer Price Index 2.1% 1.5% 1.6% 0.1%

Retail Includes - groceries, liquor, hardware, fuel, & all other storefronts

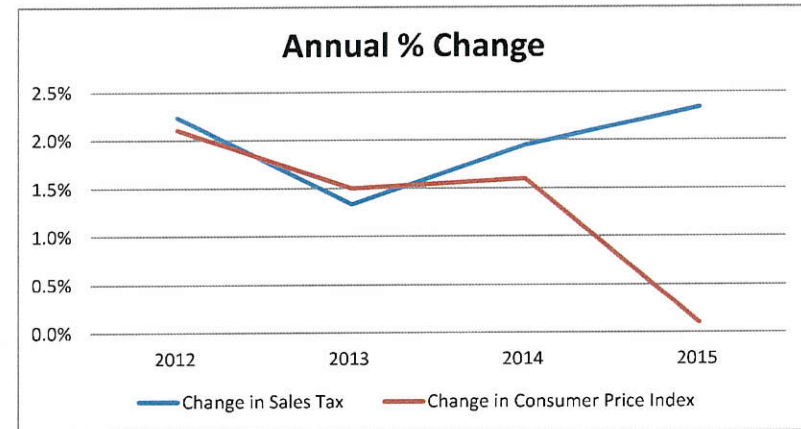
Services Includes - automotive repair, utilities, professional services, personal services, etc.

Tourism Includes - tours, charters, transportation, and art galleries

Eating & Drinking Places Includes - restaurants & bars

Lodging Includes - motels, B&Bs, and rental houses

Construction Includes - general contractors, carpenters, plumbers, handymen



Report Criteria:

Transactions based on tax return period end date
 Amounts based on selected tax types/fees
 Selected tax types/fees: All tax types and fees
 Summarize the selected tax types/fees
 Fiscal year ends in December

Business Activity	Tax Type/Fee	Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
CONSTRUCTION		2014	1,065.15	692.86	4,317.47	1,297.20	5,053.71	6,480.36	6,059.91	4,681.87	8,370.96	7,208.21	3,158.35	3,849.43	52,235.48
EATING & DRINKIN		2014	13,514.25	13,096.52	17,575.03	20,102.17	31,657.24	35,492.67	44,689.45	44,669.50	27,712.76	22,963.02	13,821.69	13,741.38	299,035.68
LODGING		2014	7,850.46	8,505.08	17,407.92	14,597.93	17,763.99	35,331.44	40,581.22	36,347.68	30,184.02	16,956.79	16,842.01	13,041.83	255,410.37
RETAIL		2014	77,676.16	78,360.55	89,478.76	91,521.26	123,478.77	144,668.45	161,016.01	159,677.87	132,222.91	122,223.00	85,518.88	92,834.04	1,358,676.66
SERVICES		2014	34,831.56	32,702.62	37,893.57	38,785.62	38,312.08	43,325.27	44,476.86	44,530.46	42,179.13	41,691.36	34,298.34	36,792.88	469,819.75
TOURISM		2014	3,122.07	1,482.92	2,812.67	6,307.45	15,641.00	64,558.13	118,074.84	119,079.44	69,567.18	27,138.96	7,110.51	2,737.83	437,633.00

Summary by Year:

Year	Total	January	February	March	April	May	June	July	August	September	October	November	December
2014	2,872,810.94	138,059.65	134,840.55	169,485.42	172,611.63	231,906.79	329,856.32	414,898.29	408,986.82	310,236.96	238,181.34	160,749.78	162,997.39
Grand Totals:	2,872,810.94	138,059.65	134,840.55	169,485.42	172,611.63	231,906.79	329,856.32	414,898.29	408,986.82	310,236.96	238,181.34	160,749.78	162,997.39