NEW RUBBLEROCK BREAKWATER AND HARBOR

NEW BREAKWATER ;

SUPPORTED BY APPROXIMATELY
A TEN FOOT LAYER OF SAND AND
GRAVER AND A THINNER SINGLE
LAYER OF LEAN CLAY AND BELOW
THAT A VERY THICK LAYER OF
SAND, GRAVEL AND BOULDERS.
DRAIN WICKS ARE NOT REQUIRED.

I MPROVED BEACH ROAD ACCESS:

NEW ROAD RAMP TO BOAT SLIPS TWO LANE SPORTBOAT RAMP

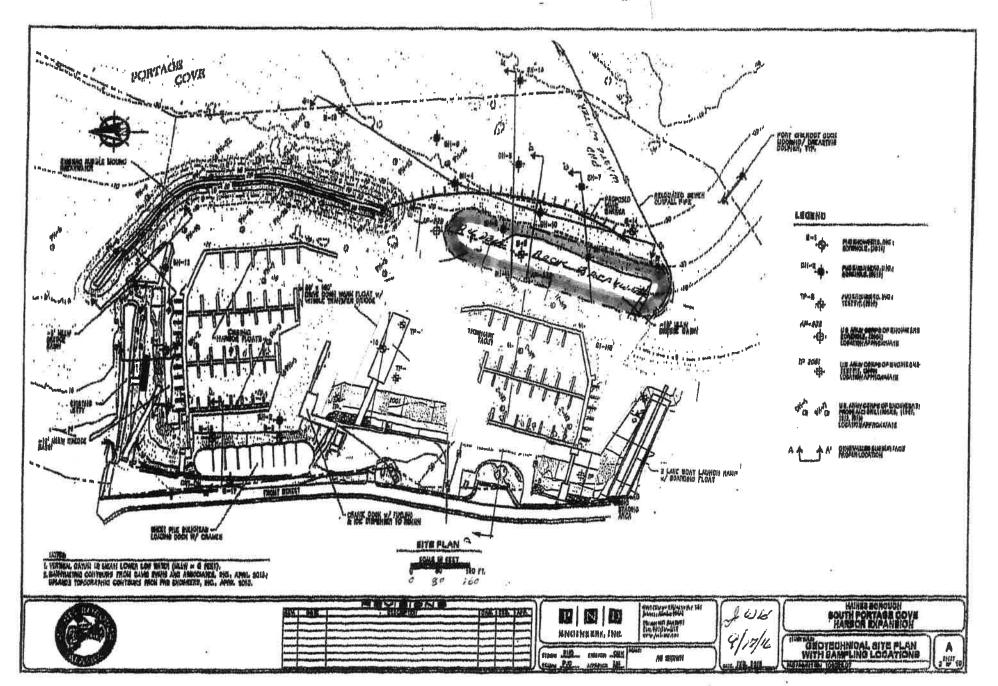
APPEARANCE.

PICTURESQUE CONSISTENTLY ATTRACTIVE NATURAL LAND TRAIL

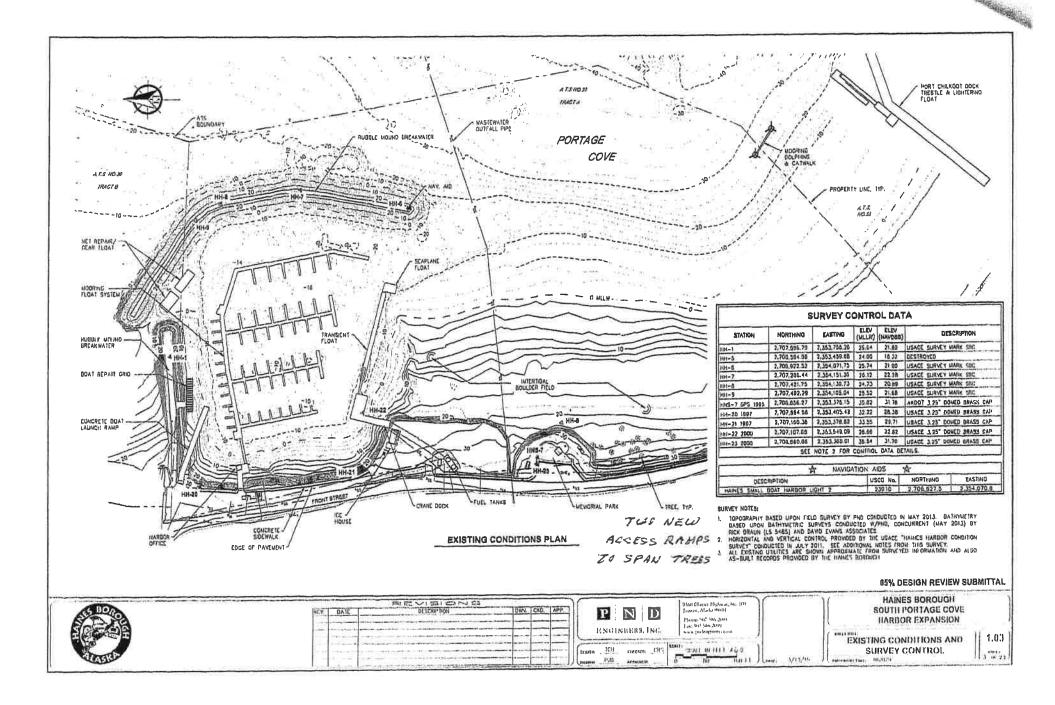
FUTURE :

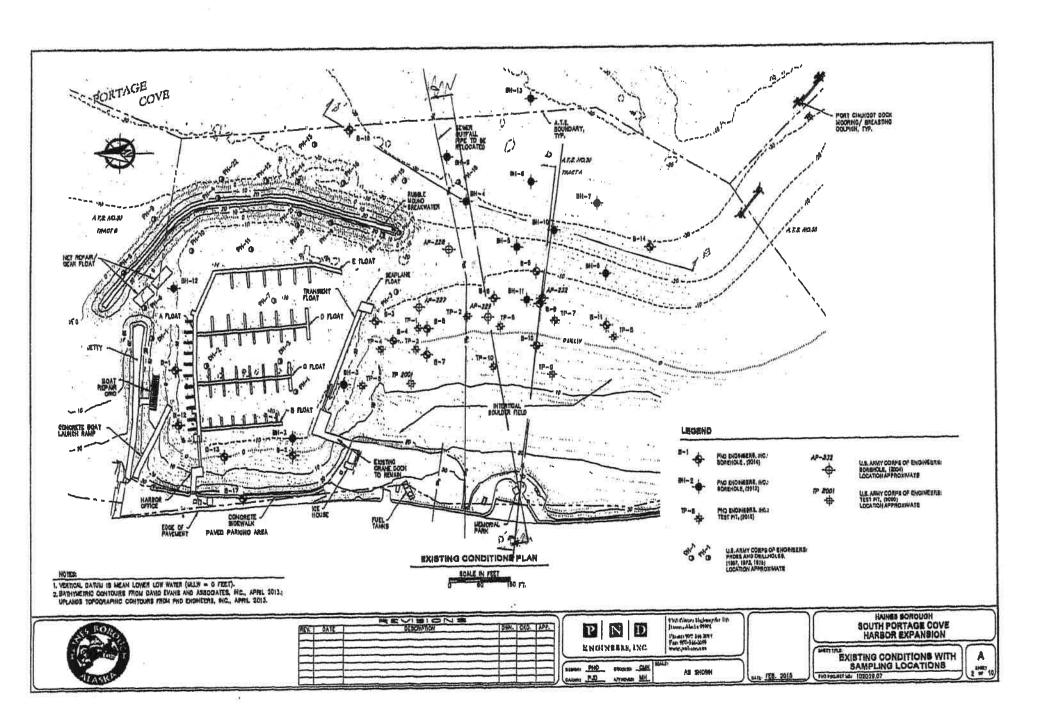
ROOM FOR EXPANSION WITHIN THE HARBOR AND EXTERNAL VEHICLE PARKING

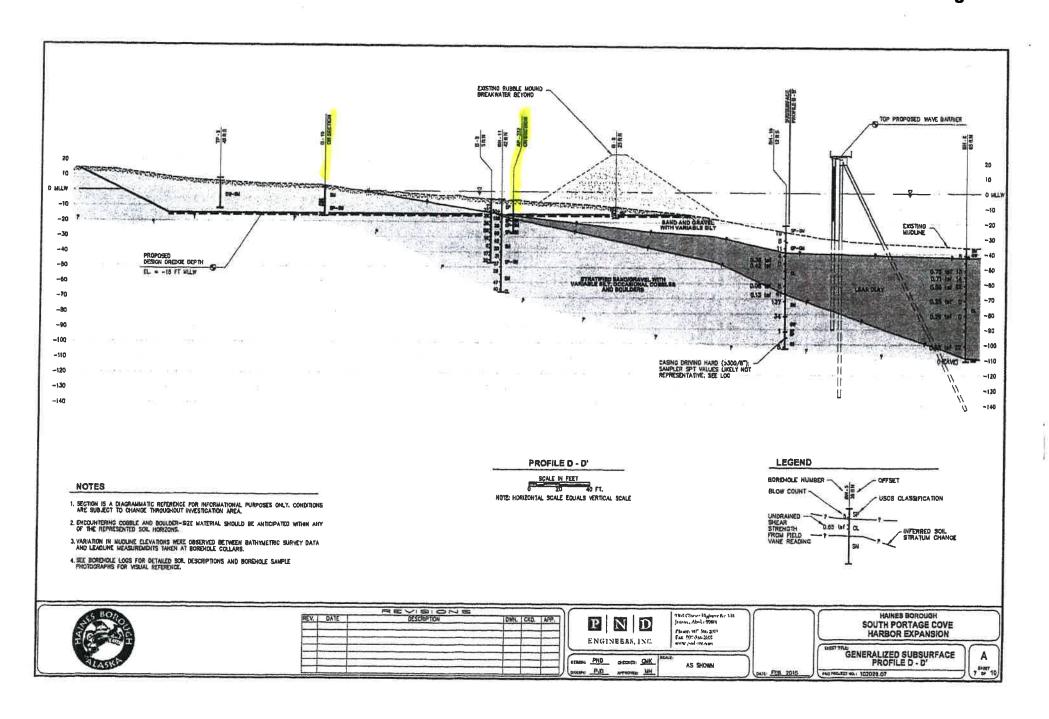
MY NEW DESIGN

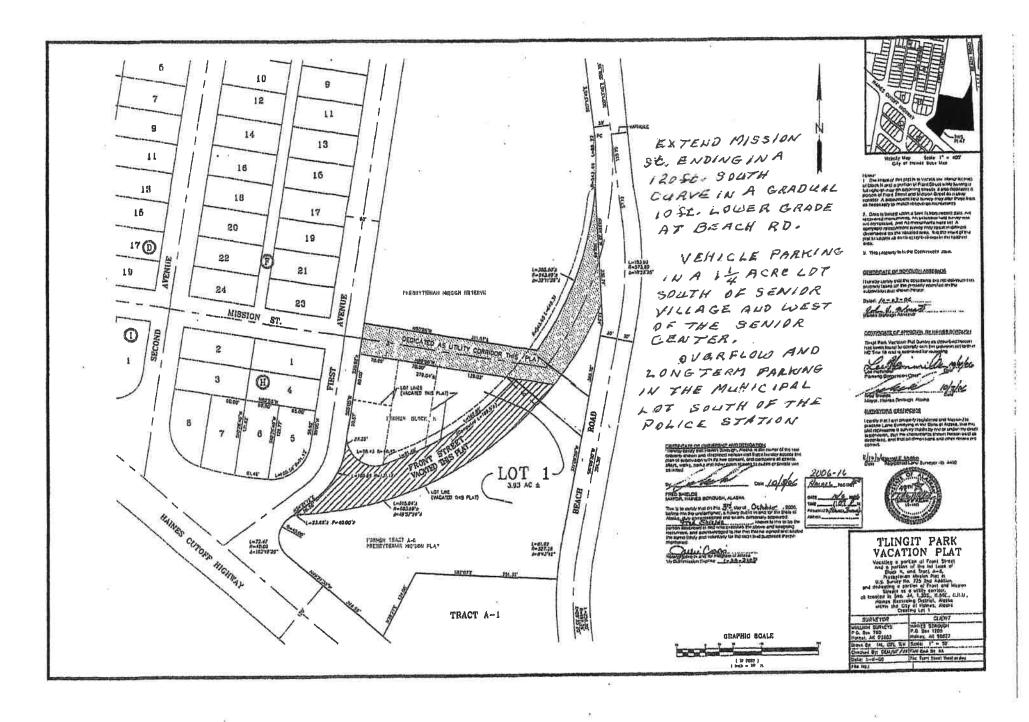


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HAINES BOROUGH SOUTH PORTAGE COVE HARBOR EXPANSION WAVE BARRIER, DREDGING, GRAVEL PARKING AREA & SEWER LINE RELOCATION



65% DESIGN COMPLETION - COST ESTIMATE MARCH 13, 2015

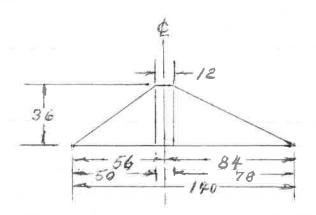
1901 Mobilization 15	Item -	Item Description	Units	Quantity	Unit Cost	Amount
1571 Emotion and Sediment Control - Updand Measures and Monotoning 15	_	The state of the s	1.5	All Reqd	10°	\$1,428,548
15712 Sili Commisment Boom with Novegation Lights			LS	All Reyd	\$25,1841	3 ++
1801 Demolitanin, Salarge and Depotal 15				1,500	\$3(1	· ·
Clearing & Gribbing		0 0		All Regd	\$150,033	5.3 11
Company				1.5	\$10,000	\$4.5 XX
2022. Clau A Shen Rock Borrow				2,500	\$12	55 11
2022 Clear S Shoth Rock Bottow	2202.2		CY	8,000	\$341	$\sum_{i=1}^{n} (-i\beta_i)(\beta_i) \qquad $
2012.2 Re Grade Existing Parking Area	-		CY	9,000	522	\$198,000 -
2203.2 Class III Armor Rock CY 6,000 566 556696960				All Regd	\$3,(9.40)	\$5, 61
2015 Class III Armor Rock			CY	6,000	\$60	\$3666000
2401.1 Funish 16 Da. HDPE Waterwater Outfall Pipe Sta. 1+30 - 6+30 LF 2,500 \$40 \$1,000				3,000	\$70	5210,000
2401.2			IJ	2,500	S40	51 0 61
2401.3 Install 16 Da. HDPE Wasterwater Outfall Pipe Sta. 6+30 - 7+75 LF 136 151.0 151.0 2401.4 Install 16 Da. HDPE Wasterwater Outfall Pipe Sta. 7+75 - 26+10 LF 1850 155.2 2401.5 Connect to Esisting 16 Da. HDPE Outfall Pipe LS All Read 515,000 515.1 2401.6 Connect to Esisting 16 Da. HDPE Outfall Pipe LS All Read 515,000 515.1 2402.1 Furnish and Install Wastervater Outfall Concrew Anchor, Type II EA 20 5100 512.1 2402.2 Furnish and Install Wastervater Outfall Concrew Anchor, Type II EA 20 5100 512.1 2402.2 Furnish and Install Wastervater Outfall Concrew Anchor, Type II LF 165 550 512.5 2501.2 247 CPEP Storm Deain Pipe LF 240 5150 512.0 2501.3 547 CPEP Storm Deain Pipe LF 540 5150 512.0 2501.2 247 CPEP Storm Deain Pipe LF 540 5150 512.0 2502.1 Storm Deain Manhole Type II EA 1 530,000 550.0 2502.2 Storm Deain Manhole Type II EA 1 540,000 550.0 2502.3 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.3 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.4 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.5 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure LS All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure 150.0 All Read 540,000 550.0 2502.6 Storm Deain Outfall Structure 150.0 All Read 540,000 550.0 2502.6 Storm Dea		·	LF	505	\$80	54121 757
2401.4 Install Id 7 Dia. HDPE Waterwater Outfall Diffuser			LF	130	5110	57431
2401.5 Furnish and Install Wasterster Outfall Diffuser			LF	1850	\$320	55/2,141 gJA ⁹
2401.6 Connect to Existing 16" Dia. HDPE Outfall Pipe			LS	All Reqd	\$15,000	515 (4)
2402.1 Furnish and Install Wastewater Outfall Concrete Anchor, Type 1			LS	All Reqd	\$8,000	58-11
24022 Furnish and Install Wastevarter Outfall Concrete Anchor, Type II			EA	175	\$75	\$13.123
2501.1 8" CPEP Storm Desin Pipe			EA	20	\$100	52011
2501.2 24" CPEP Storm Deain Pipe			lF	165	\$50	\$8.250
2501.3 36" CPEP Storm Drain Pipe		•	1.15	200	\$100	\$20 Jak
2501.4 Connect to Existing Storm Drain Pipe		2.6)	LF	540	\$130	57/21:
2502.1 Storm Drain Mathole Type EA 1		·	EA	4	\$500	52 10
2502.2 Storm Drain Manhole Type II			EA	3	510,000	\$5.77
2502.5 Storm Drain Oil-Water Separator 2512.4 Storm Drain Oil-Water Separator 2512.4 Storm Drain Outfall Structure 1.15 All Read \$40,000 \$52,000 2712.1 Construction Surveying 2714.1 Gentextile Fabric 281.1 Dredging and Offshore Disposal 272.2 Dredging and Offshore Disposal 273.2 Dredging and Onshore Placement at Parking Area 274.2 Dredging and Onshore Placement at Parking Area 275.000 \$25 \$2.75000 286.1 Dredging and Onshore Placement at Parking Area 276.2 Furnish & Install Wave Barrier Pile, 24 Inch Dia. X 0.500 Inch Thick w/Sheepile Wing 277.4 131 \$30,000 \$53.5 \$55.500 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 278.6 1 Install Bearing Caps & Connections 278.6 1 Install Bearing Caps & Connections 278.6 2 11.5 700 \$600 \$500 \$500 \$500 \$500 \$500 \$500 \$5		••	EA	1	\$5,000	22 (1)
25/24 Storm Drain Outfall Structure		• •	EΛ	1	\$40,060	S40 (+)
2712.1 Construction Surveying		•	LS	All Reqd	\$40,000	S45, 44
2714.1 Geotestile Fabric			LS	All Reqd	\$150,000	SSELVER
2881.1 Dredging and Offshore Disposal CY 110,000 S25 S2.75 S2.75 S2.81.2 S2.81.2 Dredging and Onshore Placement at Parking Area CY 25,000 S35 S8.75 S8.7		• =	SY	15,000	\$5	S-5 : 6 C
2881.2 Dredging and Onshore Placement at Parking Area 2896.1 Furnish & Install Wave Barrier Pile, 24 Inch Dia. X 0.500 Inch Thick w/Sheepile Wing 2896.2 Furnish Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 2896.3 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 2896.4 Spin Fin*, 30 Inch Dia. X 0.750 Inch Thick EA 44 S30,000 \$1.521.640 2896.5 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick EA 42 \$5,000 \$2.500 2896.1 Furnish & Install Barrier Waler EA 4 S4,000 \$1.520.00 2901.1 Furnish & Install Barrier Waler Furnish & Install Bearing Caps & Connections EA 22 \$23,000 \$5.500 2901.3 Wave Barrier Amenities - Fenders, Light, Amor Excavation, Misc. ESTIMATED CONSTRUCTION BID PRICE CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS, ST8.946 S11.39,841 CONTRACT ADMIN & CONSTRUCTION INSPECTION S11.39,841 CONTRACT ADMIN & CONSTRUCTION INSPECTION			CY	110,000	\$25	82,780,544
2896.1 Furnish & Install Wave Barrier Pile, 24 Inch Dia. X 0.500 Inch Thick w/Sheepile Wing 2896.2 Furnish Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 2896.3 Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick 2896.4 Spin Fin*, 30 Inch Dia. X 0.750 Inch Thick 2896.5 Install Salvaged 12 Inch Dia. Steel Pile 2896.5 Install Salvaged 12 Inch Dia. Steel Pile 2901.1 Furnish & Install Bearing Caps & Connections EA 42 S5,1400 2901.2 Furnish & Install Bearing Caps & Connections EA 22 S23,040 2901.3 Wave Barrier Amenities - Fenders, Light, Armor Excavation, Misc. ESTIMATED CONSTRUCTION BID PRICE CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION S1,139,841 CONTRACT ADMIN & CONSTRUCTION INSPECTION			CY	25,000	\$35	\$875,000
### 2896.2 Furnish Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick		<u> </u>	EA	131	\$30,000	53,530,000
Install Bearing Pile, 30 Inch Dia. X 0.750 Inch Thick EA	*		1.F	7,920	\$230	\$1,821,600
2896.4 Spin Fin*, 30 Inch Dia. Pile 2896.5 Install Salvaged 12 Inch Dia. Steel Pile 2896.5 Install Salvaged 12 Inch Dia. Steel Pile 2901.1 Furnish & Install Barrier Waler 2901.2 Furnish & Install Bearing Caps & Connections 2901.2 Furnish & Install Bearing Caps & Connections 2901.3 Ware Barrier Amenities - Fenders, Light, Armor Excavation, Misc. 2901.5 Ware Barrier Amenities - Fenders, Light, Armor Excavation, Misc. 2901.6 LS All Regd S160,000 S121,000 2901.7 ESTIMATED CONSTRUCTION BID PRICE 2901.7 ESTIMATED CONSTRUCTIONS 2901.7 ESTIMATED CONSTRUCTIONS 2901.7 ESTIMATED CONSTRUCTIONS 2901.7 ESTIMATED CONSTRUCTION S11,139,841 2901.7 ESTIMATED CONSTRUCTION INSPECTION 2901.7 ESTIMATED CONSTRUCTION INSPECTION 2901.7 EACH OF THE STANDARD S11,139,841 2901.7 EACH OF THE S11,139,841			EA	++	\$30,000	\$1.20000
2896.5 Install Salvaged 12 Inch Dia. Steel Pile EA		· ·	EA	42	\$5,000	
2901.1 Furnish & Install Barrier Waler 1		•	EA	+	\$4,000	\$15,000
2901.2 Furnish & Install Bearing Caps & Connections EA 22 \$23,000 S12000 2901.3 Ware Barrier Amenities - Fenders, Light, Armor Excavation, Misc. ESTIMATED CONSTRUCTION BID PRICE CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS S175,946 S17,749 S260,777 S275,946 S17,749 S276,593 FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION			LF	700	\$600	\$425(00)
2901.3 Wave Barrier Amenities - Fenders, Light, Armor Excavation, Misc. ESTIMATED CONSTRUCTION BID PRICE CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION			EA	22	\$23,000	
ESTIMATED CONSTRUCTION BID PRICE CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION \$15,338,863 \$1,275,109 \$260,777 ENVIRONMENTAL INVESTIGATIONS \$576,946 \$1,139,841 CONTRACT ADMIN & CONSTRUCTION INSPECTION			LS	All Reqd	\$160,000	\$130,000
CONTINGENCY & COMPENSATORY MITIGATION (8%) PLANNING, ALTERNATIVES ANALYSIS & PUBLIC INVOLVEMENT ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION S1,275,109 \$417,740 \$50,893 \$1,139,841 CONTRACT ADMIN & CONSTRUCTION INSPECTION						\$15.938.863
ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS S1TE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION S1,113,520						\$1,275,109
ENVIRONMENTAL INVESTIGATIONS, HABITAT STUDIES & PERMITTING GEOTECHNICAL INVESTIGATIONS S178,946 S178,946 S178,946 S178,946 S178,946 S178,941 S178,941 CONTRACT ADMIN & CONSTRUCTION INSPECTION S178,720						\$260,777
GEOTECHNICAL INVESTIGATIONS SS78,946 SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION S1,135,720			4G			\$417,740
SITE TOPOGRAPHIC & BATHYMETRIC SURVEYS FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION 521,123,850						\$\$78,946
FINAL ENGINEERING DESIGN & BID READY CONTRACT DOCUMENTS CONTRACT ADMIN & CONSTRUCTION INSPECTION 51,135,841 51,135,841						\$96,893
CONTRACT ADMIN & CONSTRUCTION INSPECTION S1,115,720			1			\$1,139,841
521 173 300						\$1,115,720
		TOTAL RECOMMENDED PROJECT BUDGET				\$21,123,8\$9

NOTE: Costs for the parking area assume a gravel surface. Future paving, sidewalks, curbs, utilities, landscaping, restrooms and lighting improvements are not included in this estimate. Pile anodes are not included in this estimate.

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RUBBLE ROCK
BREAKWATER
DAM VOLUME

7/10/16/181



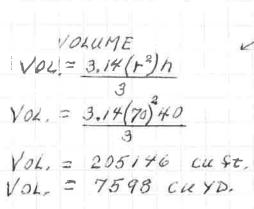
1116 Saft.

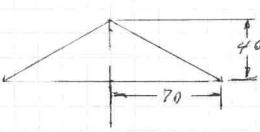
TOTAL AREA = 1116 + 1620 = 2736 50 St.

TOTAL VOLUME = 500(2736) = 1368000 cuft.

TOTAL VOLUME = 1368100 = 50666 CUYD.

END CONE VOLUME





TOTAL VOLUME = 50666+ 7598 = 58264 CU.YD. RUBBLE ROCK BREAKWATER

TOTAL VOLUME = 58264 CUYD.

CONTENT:

15% OF TOTAL CLASS II AMOR ROCK @ TODOLLARS/ 5% OF TOTAL CLASS II AMOR ROCK @ 60 DALLARS/ CUYD. 80% OF TOTAL CLASS A SHOT ROCK BORROW @ 30 DALLARS/CHYD.

THERFORE :

15% of 58264 = 8739 CUYD, @ 70 DOLLARS = 611730 5% of 58264 = 2913 CUYD. @ 60 DOLLARS = $\frac{8}{174780}$ 80% of 58264 = 4661/CUYD. @ 30 DOLLARS = $\frac{4}{1398330}$

MATERIAL RUBBLE ROCK # 2,184,840

PARTIAL PND ESTIMATE \$8,223,600

IN ADDITION:

PND: WASTE WATER LINE DOES NOT REQUIRE RELOCATION SAVING OF 784825

TOTAL SAVING 6823585

THIS PLAN REQUIRES THE
CURRENT PARKING LOT IS IN PLACE

TACNNAN AHQ YAHOO. COM \$ 22/16