

A Resolution of the Haines Borough Assembly adopting FY2021 Alaska Capital Project Submission and Information System (CAPSIS) priorities, additional Haines Borough capital project priorities, and State funding priorities.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY 2021 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests, including necessary funding requirements,

NOW, THEREFORE, BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1.A The following capital budget priorities are identified as Haines Borough priorities for the State of Alaska for FY 2021:

1. Wastewater Treatment Facility Replacement Phases III and IV
2. South Portage Cove Harbor Expansion – Moorage Floats
3. Second Avenue Reconstruction – Main Street to Mud Bay Road
4. Fire Hall/Police/Emergency Medical Facility Replacement Design
5. Secure Lutak Dock Face
6. Municipal Sludge Composter

Section 1.B The following capital projects are identified for future funding:

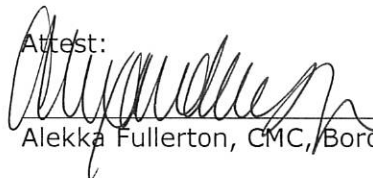
1. South Portage Cove Harbor Expansion – Drive Down Ramp
2. Haines Sheldon Museum – ADA Upgrades
3. Municipal Swimming Pool – Air Handling Unit
4. Haines Sheldon Museum – Environmental Controls
5. Chilkat Center – Air Handling Unit

Section 2. The Borough identifies the following budget priorities for the State:

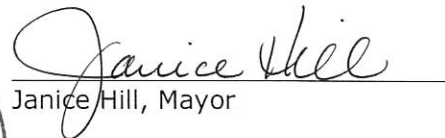
1. Full Funding for Education
2. Alaska Marine Highway System
3. Department of Environmental Conservation Municipal Matching Grant Program
4. Community Assistance Program
5. Alaska Department of Public Safety – State Troopers

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 11th day of February, 2020.

Attest:


Alekka Fullerton, CMC, Borough Clerk




Janice Hill, Mayor