

A Resolution of the Haines Borough Assembly creating a CARES Act Spending Plan for the Haines Borough

WHEREAS, The Haines Borough has received \$2,146,590 of CARES Act money for the first payment from the state; and

WHEREAS, The Haines Borough has been awarded a total of \$4,007,216.22 for costs that are for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) from the Alaska Department of Commerce, Community and Economic Development (hereinafter "Department"); and

WHEREAS, The Haines Borough is expecting two more payments of \$930,313.11; and

WHEREAS, the Assembly Ad Hoc CARES Act Committee has made recommendations to the Haines Borough Assembly; and

WHEREAS, the Haines Borough Assembly adopted the recommendations of the Ad Hoc CARES Act committee at its last meeting on June 9, 2020; and

WHEREAS, the Haines Borough wishes to provide the above described funds for the community of the Haines Borough,

NOW, THEREFORE, BE IT RESOLVED that the Haines Borough Assembly dedicates CARES Act funds as follows:

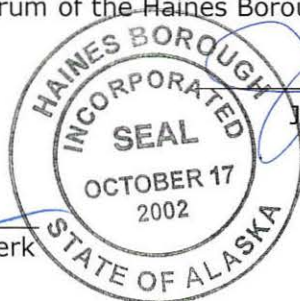
\$275,000 for an ambulance;
\$100,000 for a Morgue;
\$10,000 to keep the Mosquito Lake Community Center open to encourage food security;
\$58,000 to Catholic Community Services for senior lunches;
\$32,000 for food security;
\$300,000 for Individuals for "Utility" assistance including Water and Sewer, AP&T, IPEC, Delta Western and Moorage Fees.
\$850,000 Economic Assistance to Businesses and Non-profits;
\$521,590 for Haines Borough and EOC Expenses including:

\$180,000 FY20 Haines Borough Payroll
\$60,000 FY21 Haines Borough Payroll
\$50,000 Previously appropriated EOC outreach- PPE, Advertising costs, etc.
\$65,000 Decontamination Unit
\$100,000 Asymptomatic Testing
\$30,590 IT Improvements for Chambers/Public Meetings
\$36,000 Changes to Facility Safe Delivery of Services

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 23rd day of June, 2020.

Attest:


Alekka Fullerton, CMC, Borough Clerk




Janice Hill, Mayor