Adopted

A Resolution of the Haines Borough Assembly summarizing the disbursement of CARES Act funds in the Haines Borough

WHEREAS, The Haines Borough received federal Coronavirus Aid, Relief, and Economic Security Funds (hereinafter CARES Act Funds) totalling \$4,007,216.22 for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) passed through the Alaska Department of Commerce, Community and Economic Development; and

WHEREAS, The Haines Borough previously adopted Resolution 20-06-872 to identify disbursement from the first tranche of CARES ACT Funds received; and

WHEREAS, The Haines Borough also adopted Resolution 20-09-884 to further dedicate CARES Act Funds to other needs; and

WHEREAS, The Assembly Ad Hoc CARES Act Committee has made recommendations adopted by the Haines Borough Assembly for the disposition of the additional CARES Act Funds; and

WHEREAS, The Haines Borough desires to summarize the CARES Act Funds disbursements to date:

\$38,956 Morgue Improvements \$20,000 Mosquito Lake Community Center to encourage food security \$58,000 Senior Lunches Home Delivery (SESS) \$32,000 Salvation Army – Food Security \$462,402 Household Utility, Rent & Moorage Assistance \$810,334 Economic Assistance to Businesses and Non-profits \$69,000 Shop Local & Save Economic Stimulus \$616,000 Economic Assistance to Individuals \$65,500 Limited Entry Permit Holder (Fisherman) Grant \$3,000 Fish Tender Grants \$793,142 Haines Borough, EOC and Public Health Costs \$150,000 Haines Borough School District \$295,000 Qualified Water/Wastewater Expenditures (Filter Press & Skid Steer) \$70,000 Drinking Water Fill Station \$85,000 HVFD Support (Decontamination Unit, Chest Compression System, Laptop) \$6,727 Proctoring for Class D Driver's Tests \$10,000 SEAK Support \$5,000 Chamber of Commerce Support	\$275,000	Ambulance
\$58,000 Senior Lunches Home Delivery (SESS) \$32,000 Salvation Army – Food Security \$462,402 Household Utility, Rent & Moorage Assistance \$810,334 Economic Assistance to Businesses and Non-profits \$69,000 Shop Local & Save Economic Stimulus \$616,000 Economic Assistance to Individuals \$65,500 Limited Entry Permit Holder (Fisherman) Grant \$3,000 Fish Tender Grants \$793,142 Haines Borough, EOC and Public Health Costs \$150,000 Haines Borough School District \$295,000 Qualified Water/Wastewater Expenditures (Filter Press & Skid Steer) \$70,000 Drinking Water Fill Station \$85,000 HVFD Support (Decontamination Unit, Chest Compression System, Laptop) \$6,727 Proctoring for Class D Driver's Tests \$10,000 SEAK Support	\$38,956	Morgue Improvements
\$32,000 Salvation Army – Food Security \$462,402 Household Utility, Rent & Moorage Assistance \$810,334 Economic Assistance to Businesses and Non-profits \$69,000 Shop Local & Save Economic Stimulus \$616,000 Economic Assistance to Individuals \$65,500 Limited Entry Permit Holder (Fisherman) Grant \$3,000 Fish Tender Grants \$793,142 Haines Borough, EOC and Public Health Costs \$150,000 Haines Borough School District \$295,000 Qualified Water/Wastewater Expenditures (Filter Press & Skid Steer) \$70,000 Drinking Water Fill Station \$85,000 HVFD Support (Decontamination Unit, Chest Compression System, Laptop) \$6,727 Proctoring for Class D Driver's Tests \$10,000 SEAK Support	\$20,000	Mosquito Lake Community Center to encourage food security
\$462,402 Household Utility, Rent & Moorage Assistance \$810,334 Economic Assistance to Businesses and Non-profits \$69,000 Shop Local & Save Economic Stimulus \$616,000 Economic Assistance to Individuals \$65,500 Limited Entry Permit Holder (Fisherman) Grant \$3,000 Fish Tender Grants \$793,142 Haines Borough, EOC and Public Health Costs \$150,000 Haines Borough School District \$295,000 Qualified Water/Wastewater Expenditures (Filter Press & Skid Steer) \$70,000 Drinking Water Fill Station \$85,000 HVFD Support (Decontamination Unit, Chest Compression System, Laptop) \$6,727 Proctoring for Class D Driver's Tests \$10,000 SEAK Support	\$58,000	Senior Lunches Home Delivery (SESS)
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\$295,000 Qualified Water/Wastewater Expenditures (Filter Press & Skid Steer) \$70,000 Drinking Water Fill Station \$85,000 HVFD Support (Decontamination Unit, Chest Compression System, Laptop) \$6,727 Proctoring for Class D Driver's Tests \$10,000 HEDC Support \$10,000 SEAK Support	\$793,142	Haines Borough, EOC and Public Health Costs
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	\$10,000	
\$5,000 Chamber of Commerce Support	\$10,000	SEAK Support
	\$5,000	Chamber of Commerce Support

NOW, THEREFORE, BE IT RESOLVED that the Haines Borough Assembly dedicates the remaining CARES Act funds as follows:

\$50,000	2022 Shop Local & Save Economic Stimulus Program to be administered by the Haines Chamber of Commerce
\$82,155	FY22 Payroll costs for Haines Borough Emergency Dispatchers

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Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 28th day of

September, 2021.

(MYCHUGUCE)

Alekka Fullerton, CMC, Borough Clerk

Douglas Olerud, Mayor

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