

A Resolution of the Haines Borough Assembly adopting FY2023 Alaska Capital Project Submission and Information System (CAPSIS) priorities, additional Haines Borough capital project priorities, and State funding priorities.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY 2023 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests, including necessary funding requirements,

NOW, THEREFORE, BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1. The following capital budget priorities are identified as Haines Borough priorities for the State of Alaska for FY 2023:


1. Lutak Dock Restoration
2. Public Safety Building Replacement Design Costs
3. Roads and Infrastructure – Young Road Water and Sewer Lines
4. Waste Water Treatment Plant Influent Upgrade (Wet Well)
5. Lily Lake Water Treatment Plant Upgrade
6. Public Safety Building Replacement Construction Costs
7. Administration Building Expansion
8. South Portage Cove Harbor Expansion – Moorage Floats
9. South Portage Cove Drive Down Workfloat
10. High School Roof and Misc. Repairs
11. Harbormaster Office
12. High School Locker Room Renovation
13. HVAC System for Pool

Section 2. The Borough identifies the following budget priorities for the State:

1. Alaska Marine Highway System
2. State support for Mental Health Services
3. Full Funding for Education
4. Support Funding for Road Resurfacing or Reconstruction
5. Department of Environmental Conservation Municipal Matching Grant Program
6. Community Assistance Program
7. Alaska Department of Public Safety – State Troopers

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 25th day of January, 2022.

Attest:


Alekka Fullerton, CMC, Borough Clerk




Douglas Olerud, Mayor