HAINES BOROUGH, ALASKA ORDINANCE No. 22-02-609

Adopted

An ordinance of the Haines Borough adopting a new water-sewer rate schedule to set rates, fees and charges for water and sewer services.

WHEREAS, the Haines water and sewer systems are operated and maintained by the Haines Borough; and

WHEREAS, the Borough Assembly establishes rates and fees for Haines Borough water and sewer services; and

WHEREAS, Haines Borough Code, Section 2.12.020(J), requires regulation of the rate charged by a public utility to be done by ordinance; and

NOW THEREFORE BE IT ENACTED, by the Haines Borough Assembly, that the following water-sewer schedule is hereby adopted by ordinance.

Section 1. <u>Classification</u>. This ordinance is a non-code ordinance.

Section 2. <u>Severability</u>. If any provision of this ordinance or any application thereof to any person or circumstance is held to be invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance shall become effective on July 1, 2022.

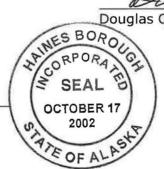
Section 4. <u>Repealer</u>. This ordinance repeals all water-sewer rate schedules adopted prior to the adoption of this ordinance.

Section 5. <u>Purpose</u>. To readopt the water-sewer rate schedule and set new rates, fees and charges for water and sewer services.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 22nd DAY OF MARCH, 2022.

Alekka Fullerton, Borough Clerk

Date Introduced:2/22/22Date of First Public Hearing:3/08/22Date of Second Public Hearing:3/22/22



Douglas Olerud, Mayor

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Haines Borough – Water-Sewer Rate Schedule

(See HBC Title 13 for regulations and more information)

Effective Date	07/01/2022	07/01/2023	07/01/2024	07/01/2025
Flat Rate Residential Service				
Water	\$41.00	\$43.05	\$45.20	\$47.45
Sewer	\$54.75	\$56.45	\$58.25	\$60.20
Total Monthly Residential Flat Rate	\$95.75	\$99.50	\$103.45	\$107.65
Unmetered Commercial Servi	ce ¾" (existin	g non-conformi	ng)	
Water	\$41.00	\$43.05	\$45.20	\$47.45
Sewer	\$54.75	\$56.45	\$58.25	\$60.20
Total Monthly Rate ¾" Unmetered Commercial:	\$95.75	\$99.50	\$103.45	\$107.65
¾" Metered Commercial Serv	ice*			
Water	\$38.60	\$40.50	\$42.55	\$44.70
Sewer	\$52.70	\$54.30	\$56.00	\$57.85
Total Monthly Rate 3/4" Commercial Service:	\$91.30	\$94.80	\$98.55	\$102.55

*Includes the first 5,000 gallons of water used per month

Multi-dwelling Residential Flat Rate (apartments)

Total Monthly Rate Per Unit (5+)	\$91.90	\$95.50	\$99.25	\$103.20
Sewer	\$52.55	\$54.15	\$55.85	\$57.65
Water	\$39.35	\$41.35	\$43.40	\$45.55
Multi-dwelling flat rate Per unit -5 or	more units		_	
Total Monthly Rate Per Unit (3-4)	\$93.85	\$97.50	\$101.35	\$105.45
Sewer	\$53.65	\$55.30	\$57.05	\$58.95
Water	\$40.20	\$42.20	\$44.30	\$46.50
Multi-dwelling flat rate Per unit -3 to	4 units			

Water Demand Charge (additional monthly charge for commercial service larger than 3/4")

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1" Service	\$12.16	\$12.77	\$13.41	\$14.08
11/2" Service	\$24.31	\$25.52	\$26.80	\$28.14
2" Service	\$36.47	\$38.29	\$40.20	\$42.21
3" Service	\$72.92	\$76.57	\$80.40	\$84.42

Monthly Surcharge for Crystal Cathedrals Special Assessment District

	WATER	SEWER
Commercial / Residential Surcharge as of 07/01/2022	\$7.75	\$3.35
Total Combined Surcharge for Water-Sewer Service:	\$11.10	

Extra Gallonage Charge Each 1,000 gals or fraction thereof used after the minimum usage charge

Water	\$2.68	\$2.81	\$2.95	\$3.10
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Sewer	\$7.00	\$7.35	\$7.72	\$8.10	
Note: If a commercial service includes residential dwellings, an additional 5,000 gals is allowed for each dwelling,					
covered by the residential flat rate charge as defined in HBC 13.04.240.					

Hook-Up Fees

	WATER	SEWER
Minimum Hook-Up Fee (upon completion applicant will be billed for costs in excess of the minimum)	\$750.00	\$650.00
Water Hook-up Inspection Deposit	200.00	n/a
Inspection Fee per Hook-Up	\$100.00	\$100.00
Water Main Extension Inspection Fee - First 100 Feet ~Each Additional Foot	\$100.00 \$1.00	\$100.00 \$1.00

Expansion Charges

Size of Water Service Line	Capacity (GPM)	WATER	SEWER
3⁄4" – 1" commercial	8 - 15	\$450.00	\$500.00
1-1/2" commercial	45	\$1,030.00	\$1,040.00
2" commercial	80	\$1,830.00	\$2,030.00
4" commercial	500	\$7,300.00	\$8,120.00

Other Water & Sewer Fees and Charges

Water and/or Sewer Service Application fee	\$75.00
Subdivision application for five or more services	\$150.00
Other Agency Permit Fee	Cost of the Permit plus \$50
Meter Installation Fee	Actual cost of installation
Meter Inspection Fee	\$40.00
Meter Testing Fee	Actual cost +15%
Frost Bottom Replacement	\$50.00
Control Valve Shut-off or Turn-on ~Minimum service fee (if water is off for less than 3 months) ~Seasonal Turn-on/off (if water is off for 3 months or more) ~Excess fees, if necessary	\$40.00 \$100.00 \$50/hour
Bulk Water (PC Dock, Boat Harbor, Fill Station, & Hydrants,) ~Per 1,000 gallons ~Service Charge (does not apply to water fill station)	\$6.00 \$75.00
After Hours Employee Call-Out	\$150.00
Deposits and Credit Establishment	\$100 for water and \$100 for sewer
Unauthorized Water Turn On ~Charge to Shut Off Water at the Main or Remove Meter	Actual cost to the water department plus \$250
Termination or Restoration of Sewer Service ~Minimum Service Charge (nonrefundable)	Actual cost +15%
Septic Waste Disposal (at sewage plant only) per load	\$20.00 for each 100 gals or fraction thereof \$100 minimum
RV Dump Stations	\$60.00
RV Parks	Same as Metered Commercial