

**An Ordinance of the Haines Borough Adopting a Revised Fee Schedule for Harbor Facility Usage.**

**WHEREAS**, the Haines Borough owns and operates the Portage Cove Harbor and the Letnikof Cove Harbor; and

**WHEREAS**, the Borough Assembly establishes rates, fees, and penalties for Haines Borough harbor facilities; and

**WHEREAS**, Haines Borough Code, section 2.12.020(B), requires fines and penalties be provided by ordinance,

**NOW THEREFORE BE IT ENACTED**, by the Haines Borough Assembly, that the following Harbor Fee Schedule is hereby adopted by ordinance.

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not become a part of the Haines Borough Code of Ordinances.

Section 2. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held to be invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Purpose. To adopt, via ordinance, the following revised Harbor Fee Schedule:

**Haines Borough – Harbor Fee Schedule**

(See HBC Title 16 for regulations and more information)

**Portage Cove Small Boat Harbor**

**Transient Boat Moorage Fees**

Short-term (less than two weeks)	<del>\$.65</del> <b>\$.68</b> per lineal foot per day*
Long-term (two weeks and longer)	<del>\$6.50</del> <b>\$6.83</b> per lineal foot per month*

**Winter Rates** – From October 1 through March 31, transient moorage vessels qualify for winter rates: one-half the amount that the vessel would ordinarily be charged. To qualify vessel must be up-to-date on all Port and Harbor Fees and pay for the winter moorage rate in advance.

\* Transient moorage which must be invoiced will be charged at twice the normal rate (HBC 16.16.050).

**Boat Launch Ramp Use Fees**

Annual Launch Ramp Sticker – <b><u>Discounted Rate Does Not Apply For Commercial Use</u></b>	\$60.00 first trailer per year \$30.00 each for second, third, & fourth trailers per year (same owner) with proof of ownership \$60.00 each additional trailer per year
Daily Launch Ramp Use Fee	\$15.00 per trailer per day

**Live-Aboard Fees for the Portage Cove Small Boat Harbor**

1 to 14 days	No charge other than the regular moorage rate
Over 14 days (prohibited October 15 <sup>th</sup> to April 1 <sup>st</sup> )	<del>\$75.00</del> <b>\$80.00</b> per month in addition to the regular moorage rate

## **Portage Cove Small Boat Harbor (Continued)**

### **Boat Houses, Floats, Scows, Barges, Pile Drivers, and Dredges**

These vessels are allowed only on a temporary basis at the harbormaster's discretion and, when allowed, are assessed a fee twice the rate of other vessels. Note: Living aboard is not allowed on these vessels and watercraft.

### **Electrical Connection and Service Rates**

Connection Costs (permanent stalls or open moorage) <i>Paid to the local utility</i>	Actual cost of connection (boat owner makes the arrangements with the local utility and pays them directly)
Service Fee (all vessels utilizing electrical service) <i>Paid to the borough</i>	\$10.00 per day
Service Fee (utilizing 240 service)	\$20.00 per day
Annual Service Maintenance fee (if Electrical service is activated)	\$15.00 annual

### **Harbor Crane Use**

Annual Crane Use Permit (not available for transient vessels)	<del>\$50.00</del> <b>\$60.00</b> per year
Transient Vessels	\$20.00 per hour

### **Miscellaneous Fees**

Grid Use	\$15.00 min or <del>\$.50</del> <b>\$0.68</b> per ft per tide cycle
Harbor Staff Labor (regularly scheduled duty hours)	\$40.00 per hour (one hour minimum)
Harbor Staff Labor (After regular hours)	\$80.00 per hour (one hour minimum)
Tie-up Fee	\$20.00 per time plus cost of line (Harbor staff time not included)
Fee to Move a Boat	\$50.00 per time
Waitlist Fee	\$25.00 (first year) and \$10.00 per year thereafter
Seniority Transfer list Fee	\$10.00 per year
Pump Fee	\$20.00 per hour
Portable Electric Generator Fee	\$20.00 per day
Upland Storage Fee	<del>\$.20</del> <b>\$0.40</b> per square foot per month
Vessel Storage Fee (current annual stall renters with all fees paid in advance)	<del>\$.10</del> per square foot per month
Boat Stand Fee	\$2.50 per month or portion of a month

### **Hazardous Waste Disposal**

Motor Oil	Included in moorage fees
Hydraulic Oil	Included in moorage fees
Diesel	Included in moorage fees
Gasoline	Included in moorage fees
Antifreeze	Included in moorage fees
Oil filters and Oiled Rags	Included in moorage fees
Paint	Included in moorage fees
Hazardous Materials Not Listed From Vessel	Included in moorage fees

## Portage Cove Small Boat Harbor (Continued)

### Permanent Open Moorage Vessels

**Long-term vessels with no permanent stall** that meet the conditions outlined in HBC 16.16.105(A) shall qualify for rates equal to the regular moorage rate for their size vessel (see #14 - *Annual Moorage Rates*). If the conditions are not met, transient rates apply (see #1 - *Transient Boat Moorage Fees*).

**Permanent stall renters that have a second commercial vessel** and meet the conditions outlined in HBC 16.16.105(A) shall qualify for rates equal to the regular moorage rate for their size vessel (see #14 - *Annual Moorage Rates*) provided the permanent stall fee is paid. If the conditions are not met, transient rates apply (see #1 - *Transient Boat Moorage Fees*), and from April 1st through September 30th these vessels shall be charged the long-term transient moorage rate.

### Commercial Vessel Per-Passenger Fee

Any commercial passenger vessel utilizing harbor facilities shall pay a per-passenger fee for all embarking and disembarking passengers. Transient harbor moorage rates apply to any vessel moored for over 3 hours.

Per-Passenger Fee Loading/unloading	2020	2021	2022	2023	2024	2025	2026	2027
5% Annual Increase	\$.50	\$.53	\$.55	<b>\$.58</b>	<b>\$0.61</b>	<b>\$0.64</b>	<b>\$0.67</b>	<b>\$0.70</b>

Permanent stall renters that operate a commercial passenger vessel with a max capacity of 50 passengers and meet the conditions outlined in HBC 16.16.105(A) shall be exempt from paying the Per Passenger Fee.

### **Annual Moorage Rates**

Length (feet)	<b>10/1/19 to 9/30/20</b>	<b>10/1/20 to 9/30/21</b>	<b>10/1/21 to 9/30/22</b>	<b>10/1/22 to 9/30/23</b>	<b>10/1/23 to 9/30/24</b>	<b>10/1/24 to 9/30/25</b>
	(\$26/ft up to 40 ft; \$32/ft over 40 ft)	(\$27/ft up to 40 ft; \$33/ft over 40 ft)	(\$28/ft up to 40 ft; \$34/ft over 40 ft)	(\$28.84/ft up to 40 ft; \$35.02/ft over 40 ft)	(\$29.71/ft up to 40 ft; \$36.07/ft over 40 ft)	(\$30.60/ft up to 40 ft; \$37.15/ft over 40 ft)
up to 25	\$650	\$675	\$700	<b>\$721.00</b>	<b>\$ 742.75</b>	<b>\$ 765.00</b>
26	\$676	\$702	\$728	<b>\$749.84</b>	<b>\$ 772.46</b>	<b>\$ 795.60</b>
27	\$702	\$702	\$756	<b>\$778.68</b>	<b>\$ 802.17</b>	<b>\$ 826.20</b>
28	\$728	\$756	\$784	<b>\$807.52</b>	<b>\$ 831.88</b>	<b>\$ 856.80</b>
29	\$754	\$783	\$812	<b>\$836.36</b>	<b>\$ 861.59</b>	<b>\$ 887.40</b>
30	\$780	\$810	\$840	<b>\$865.20</b>	<b>\$ 891.30</b>	<b>\$ 918.00</b>
31	\$806	\$837	\$868	<b>\$894.04</b>	<b>\$ 921.01</b>	<b>\$ 948.60</b>
32	\$832	\$864	\$896	<b>\$922.88</b>	<b>\$ 950.72</b>	<b>\$ 979.20</b>
33	\$858	\$891	\$924	<b>\$951.72</b>	<b>\$ 980.43</b>	<b>\$ 1,009.80</b>
34	\$884	\$918	\$952	<b>\$980.56</b>	<b>\$ 1,010.14</b>	<b>\$ 1,040.40</b>
35	\$910	\$945	\$980	<b>\$1,009.40</b>	<b>\$ 1,039.85</b>	<b>\$ 1,071.00</b>

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<b>Length (feet)</b>	<b>10/1/19 to 9/30/20</b>	<b>10/1/20 to 9/30/21</b>	<b>10/1/21 to 9/30/22</b>	<b>10/1/22 to 9/30/23</b>	<b>10/1/23 to 9/30/24</b>	<b>10/1/24 to 9/30/25</b>
	(\$26/ft up to 40 ft; \$32/ft over 40 ft)	(\$27/ft up to 40 ft; \$33/ft over 40 ft)	(\$28/ft up to 40 ft; \$34/ft over 40 ft)	<b>(\$28.84/ft up to 40 ft; \$35.02/ft over 40 ft)</b>	<b>(\$29.71/ft up to 40 ft; \$36.07/ft over 40 ft)</b>	<b>(\$30.60/ft up to 40 ft; \$37.15/ft over 40 ft)</b>
37	\$962	\$999	\$1,036	<b>\$1,067.08</b>	<b>\$ 1,099.27</b>	<b>\$ 1,132.20</b>
38	\$988	\$1,026	\$1,064	<b>\$1,095.92</b>	<b>\$ 1,128.98</b>	<b>\$ 1,162.80</b>
39	\$1,014	\$1,053	\$1,092	<b>\$1,124.76</b>	<b>\$ 1,158.69</b>	<b>\$ 1,193.40</b>
40	\$1,040	\$1,080	\$1,120	<b>\$1,153.60</b>	<b>\$ 1,188.40</b>	<b>\$ 1,224.00</b>
41	\$1,312	\$1,353	\$1,394	<b>\$1,435.82</b>	<b>\$ 1,478.87</b>	<b>\$ 1,523.15</b>
42	\$1,344	\$1,386	\$1,428	<b>\$1,470.84</b>	<b>\$ 1,514.94</b>	<b>\$ 1,560.30</b>
43	\$1,376	\$1,419	\$1,462	<b>\$1,505.86</b>	<b>\$ 1,551.01</b>	<b>\$ 1,597.45</b>
44	\$1,408	\$1,452	\$1,496	<b>\$1,540.88</b>	<b>\$ 1,587.08</b>	<b>\$ 1,634.60</b>
45	\$1,440	\$1,485	\$1,530	<b>\$1,575.90</b>	<b>\$ 1,623.15</b>	<b>\$ 1,671.75</b>
46	\$1,472	\$1,518	\$1,564	<b>\$1,610.92</b>	<b>\$ 1,659.22</b>	<b>\$ 1,708.90</b>
47	\$1,504	\$1,551	\$1,598	<b>\$1,645.94</b>	<b>\$ 1,695.29</b>	<b>\$ 1,746.05</b>
48	\$1,536	\$1,584	\$1,632	<b>\$1,680.96</b>	<b>\$ 1,731.36</b>	<b>\$ 1,783.20</b>
49	\$1,568	\$1,617	\$1,666	<b>\$1,715.98</b>	<b>\$ 1,767.43</b>	<b>\$ 1,820.35</b>
50	\$1,600	\$1,650	\$1,700	<b>\$1,751.00</b>	<b>\$ 1,803.50</b>	<b>\$ 1,857.50</b>
51	\$1,632	\$1,683	\$1,734	<b>\$1,786.02</b>	<b>\$ 1,839.57</b>	<b>\$ 1,894.65</b>
52	\$1,664	\$1,716	\$1,768	<b>\$1,821.04</b>	<b>\$ 1,875.64</b>	<b>\$ 1,931.80</b>
53	\$1,696	\$1,749	\$1,802	<b>\$1,856.06</b>	<b>\$ 1,911.71</b>	<b>\$ 1,968.95</b>
54	\$1,728	\$1,782	\$1,836	<b>\$1,891.08</b>	<b>\$ 1,947.78</b>	<b>\$ 2,006.10</b>
55	\$1,760	\$1,815	\$1,870	<b>\$1,926.10</b>	<b>\$ 1,983.85</b>	<b>\$ 2,043.25</b>
56	\$1,792	\$1,848	\$1,904	<b>\$1,961.12</b>	<b>\$ 2,019.92</b>	<b>\$ 2,080.40</b>
57	\$1,825	\$1,881	\$1,938	<b>\$1,996.14</b>	<b>\$ 2,055.99</b>	<b>\$ 2,117.55</b>
58	\$1,856	\$1,914	\$1,972	<b>\$2,031.16</b>	<b>\$ 2,092.06</b>	<b>\$ 2,154.70</b>
59	\$1,888	\$1,947	\$2,006	<b>\$2,066.18</b>	<b>\$ 2,128.13</b>	<b>\$ 2,191.85</b>
60	\$1,920	\$1,980	\$2,040	<b>\$2,101.20</b>	<b>\$ 2,164.20</b>	<b>\$ 2,229.00</b>
61	\$1,952	\$2,013	\$2,074	<b>\$2,136.22</b>	<b>\$ 2,200.27</b>	<b>\$ 2,266.15</b>
62	\$1,984	\$2,046	\$2,108	<b>\$2,171.24</b>	<b>\$ 2,236.34</b>	<b>\$ 2,303.30</b>
63	\$2,016	\$2,079	\$2,142	<b>\$2,206.26</b>	<b>\$ 2,272.41</b>	<b>\$ 2,340.45</b>
64	\$2,048	\$2,112	\$2,176	<b>\$2,241.28</b>	<b>\$ 2,308.48</b>	<b>\$ 2,377.60</b>
65	\$2,080	\$2,145	\$2,210	<b>\$2,276.30</b>	<b>\$ 2,344.55</b>	<b>\$ 2,414.75</b>
66	\$2,112	\$2,178	\$2,244	<b>\$2,311.32</b>	<b>\$ 2,380.62</b>	<b>\$ 2,451.90</b>
67	\$2,144	\$2,211	\$2,278	<b>\$2,346.34</b>	<b>\$ 2,416.69</b>	<b>\$ 2,489.05</b>
68	\$2,244	\$2,244	\$2,312	<b>\$2,381.36</b>	<b>\$ 2,452.76</b>	<b>\$ 2,526.20</b>
69	\$2,208	\$2,277	\$2,346	<b>\$2,416.38</b>	<b>\$ 2,488.83</b>	<b>\$ 2,563.35</b>
70	\$2,224	\$2,310	\$2,380	<b>\$2,451.40</b>	<b>\$ 2,524.90</b>	<b>\$ 2,600.50</b>
71	\$2,272	\$2,343	\$2,414	<b>\$2,486.42</b>	<b>\$ 2,560.97</b>	<b>\$ 2,637.65</b>
72	\$2,304	\$2,376	\$2,448	<b>\$2,521.44</b>	<b>\$ 2,597.04</b>	<b>\$ 2,674.80</b>
73	\$2,336	\$2,409	\$2,482	<b>\$2,556.46</b>	<b>\$ 2,633.11</b>	<b>\$ 2,711.95</b>

Length (feet)	10/1/19 to 9/30/20	10/1/20 to 9/30/21	10/1/21 to 9/30/22	10/1/22 to 9/30/23	10/1/23 to 9/30/24	10/1/24 to 9/30/25
	(\$26/ft up to 40 ft; \$32/ft over 40 ft)	(\$27/ft up to 40 ft; \$33/ft over 40 ft)	(\$28/ft up to 40 ft; \$34/ft over 40 ft)	(\$28.84/ft up to 40 ft; \$35.02/ft over 40 ft)	(\$29.71/ft up to 40 ft; \$36.07/ft over 40 ft)	(\$30.60/ft up to 40 ft; \$37.15/ft over 40 ft)
74	\$2,368	\$2,442	\$2,516	<u>\$2,591.48</u>	<u>\$ 2,669.18</u>	<u>\$ 2,749.10</u>
75	\$2,400	\$2,475	\$2,550	<u>\$2,626.50</u>	<u>\$ 2,705.25</u>	<u>\$ 2,786.25</u>
76	\$2,432	\$2,508	\$2,584	<u>\$2,661.52</u>	<u>\$ 2,741.32</u>	<u>\$ 2,823.40</u>
77	\$2,464	\$3,541	\$2,618	<u>\$2,696.54</u>	<u>\$ 2,777.39</u>	<u>\$ 2,860.55</u>
78	\$2,496	\$2,574	\$2,652	<u>\$2,731.56</u>	<u>\$ 2,813.46</u>	<u>\$ 2,897.70</u>
79	\$2,528	\$2,607	\$2,686	<u>\$2,766.58</u>	<u>\$ 2,849.53</u>	<u>\$ 2,934.85</u>
80	\$2,560	\$2,640	\$2,720	<u>\$2,801.60</u>	<u>\$ 2,885.60</u>	<u>\$ 2,972.00</u>
81	\$2,592	\$2,673	\$2,754	<u>\$2,836.62</u>	<u>\$ 2,921.67</u>	<u>\$ 3,009.15</u>
82	\$2,624	\$2,706	\$2,788	<u>\$2,871.64</u>	<u>\$ 2,957.74</u>	<u>\$ 3,046.30</u>
83	\$2,656	\$2,739	\$2,822	<u>\$2,906.66</u>	<u>\$ 2,993.81</u>	<u>\$ 3,083.45</u>
84	\$2,688	\$2,772	\$2,856	<u>\$2,941.68</u>	<u>\$ 3,029.88</u>	<u>\$ 3,120.60</u>
85	\$2,720	\$2,805	\$2,890	<u>\$2,976.70</u>	<u>\$ 3,065.95</u>	<u>\$ 3,157.75</u>
86	\$2,752	\$2,838	\$2,924	<u>\$3,011.72</u>	<u>\$ 3,102.02</u>	<u>\$ 3,194.90</u>
87	\$2,784	\$2,871	\$2,958	<u>\$3,046.74</u>	<u>\$ 3,138.09</u>	<u>\$ 3,232.05</u>
88	\$2,816	\$2,904	\$2,992	<u>\$3,081.76</u>	<u>\$ 3,174.16</u>	<u>\$ 3,269.20</u>
89	\$2,848	\$2,937	\$3,026	<u>\$3,116.78</u>	<u>\$ 3,210.23</u>	<u>\$ 3,306.35</u>
90	\$2,880	\$2,970	\$3,060	<u>\$3,151.80</u>	<u>\$ 3,246.30</u>	<u>\$ 3,343.50</u>
91	\$2,912	\$3,003	\$3,094	<u>\$3,186.82</u>	<u>\$ 3,283.37</u>	<u>\$ 3,380.65</u>
92	\$2,944	\$3,036	\$3,128	<u>\$3,221.84</u>	<u>\$ 3,318.44</u>	<u>\$ 3,417.80</u>
93	\$2,976	\$3,069	\$3,162	<u>\$3,256.86</u>	<u>\$ 3,354.51</u>	<u>\$ 3,454.95</u>
94	\$3,008	\$3,102	\$3,196	<u>\$3,291.88</u>	<u>\$ 3,390.58</u>	<u>\$ 3,492.10</u>
95	\$3,040	\$3,135	\$3,230	<u>\$3,326.90</u>	<u>\$ 3,426.65</u>	<u>\$ 3,529.25</u>
96	\$3,072	\$3,168	\$3,264	<u>\$3,361.92</u>	<u>\$ 3,462.72</u>	<u>\$ 3,566.40</u>
97	\$3,104	\$3,201	\$3,298	<u>\$3,396.94</u>	<u>\$ 3,498.79</u>	<u>\$ 3,603.55</u>
98	\$3,136	\$3,234	\$3,332	<u>\$3,431.96</u>	<u>\$ 3,534.86</u>	<u>\$ 3,640.70</u>
99	\$3,168	\$3,267	\$3,366	<u>\$3,466.98</u>	<u>\$ 3,570.93</u>	<u>\$ 3,677.85</u>

## Letnikof Cove Harbor

### Letnikof Cove Annual Moorage Rates\* April- September

Length of Vessel	Annual Fee
Up to 25 feet	<del>\$350.00</del> <b>\$367.50</b>
26 to 40 feet	<del>\$475.00</del> <b>\$498.75</b>
41 feet and over	<del>\$600.00</del> <b>\$630.00</b>



**Letnikof Cove Harbor (continued)**

\* Permit holder would receive a moorage sticker after paying the required fee in advance. They would have unlimited access only to the Letnikof Harbor and moorage would still only be available during the summer months. Moorage at Letnikof would remain on a "first come, first served" basis.

**Special Joint-Use Permit Fees**

(only for boat harbor stall renters who are paid current)

Length of Vessel	Annual Fee
Up to 40 feet	<del>\$100.00</del> <b><u>\$103.00</u></b>
41 to 60 feet	<del>\$125.00</del> <b><u>\$128.75</u></b>
61 to 80 feet	<del>\$150.00</del> <b><u>\$154.50</u></b>
Over 80 feet	<del>\$200.00</del> <b><u>\$206.00</u></b>


**Live-Aboard Fees for Letnikof Cove Harbor**

1 to 14 days	No charge other than the regular moorage rate
Over 14 days (prohibited October 15 <sup>th</sup> to April 1 <sup>st</sup> )	<del>\$35.00</del> <b><u>\$ 40.00</u></b> per month in addition to the regular moorage rate

**Letnikof Transient Boat Moorage Fees**

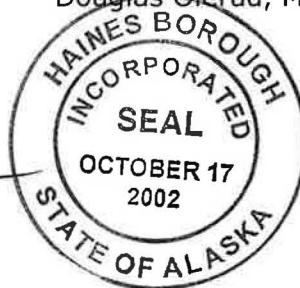
Short-term (less than two weeks)	<del>\$.65</del> <b><u>\$ .68</u></b> per lineal foot per day
Long-term (two weeks and longer)	<del>\$6.50</del> <b><u>\$6.83</u></b> per lineal foot per month

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 11th DAY OF OCTOBER, 2022.

  
 Douglas Olerud, Mayor

ATTEST:

  
 Alekka Fullerton, CMC, Borough Clerk



Date Introduced: 09/13/22  
 Date of First Public Hearing: 09/27/22  
 Date of Second Public Hearing: 10/11/22