Project Title: Haines Borough - Letnikof Cove Facility Improvements/Float

Replacement

TPS Number: 68956

Priority: 8

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Haines Borough

FY2025 State Funding Request: \$3,235,000

One-Time Need

Brief Project Description:

Replace failing float and improve parking for subsistence, commercial, and recreational use.

Funding Plan:

Total Project Cost: \$3,500,000
Funding Already Secured: (\$265,000)
FY2025 State Funding Request: (\$3,235,000)
Project Deficit: \$0

Explanation of Other Funds:

\$90,000 Pink Salmon Disaster Relief Grant FY22

\$20,000 CIP FY24 \$75,000 CIP FY17

\$80,000 Harbor Enterprise Funds FY24

Detailed Project Description and Justification:

The Letnikof Cove Harbor was built in 1979 and consists of an uplands parking area, a single-lane launch ramp with boarding floats, and access to nearly 600 linear feet of transient moorage floats. The moorage floats are in a "U" shape configuration. The primary moorage float is anchored in place and built from a 48" diameter pipe with decking on top. The legs of the "U" are 150' long and the top section is 84'. There are wooden moorage floats attached to the end of each leg of the pipe float that are held in place by steel piles. These wooden floats provide an additional 100' of moorage space off each leg.

Improvements were made to the facility in 2014. These included replacing the gangway, replacing the gangway float, moving the moorage float to deeper water, replacing the anchor and anchor chains for the steel float, and replacing one section of wooden moorage floats (100 LF).

Recognizing the age and importance of this facility, the Borough began long-term planning in 2022. It was discussed that the two main areas needing improvement were the available uplands space and the need to replace the moorage pipe float. Funds were allocated to beginning design work on these two areas. An expanded long-term parking lot was designed and brought to bid-ready status in 2023. The Borough is now working through conceptual designs for the moorage float and expects to have bid-ready documents ready by mid to late summer of 2024.

However, in the summer of 2023, it was discovered that stress cracks had developed at critical points on the existing pipe moorage float. Due to the fact that these cracks can lead to catastrophic failure, putting life and property at risk, it was decided to close the moorage facility until the float can be replaced. The Letnikof Cove Harbor serves a wide range of boating needs for the Haines community. Our local commercial fishing fleets, subsistence fishermen, pleasure boaters (US & Canadian), and tour operators all use this harbor throughout the busy summer season. Keeping this harbor closed for any significant amount of time will have a serious negative impact on Haines.

Project Timeline:

The parking lot design is complete and awaiting funding to build.

The float design is scheduled for completion in July 2024.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Haines Borough

Grant Recipient Contact Information:

Name: Annelise Silk

Address: 103 Third Ave, S

Haines, AK 99827

Phone Number: (907)766-6409 Email: asilk@haines.ak.us

This project has been through a public review process at the local level and it is a community priority.

HAINES BOROUGH, ALASKA RESOLUTION No. 24-02-1094

Adopted

A Resolution of the Haines Borough Assembly adopting FY2025 Alaska Capital Project Submission and Information System (CAPSIS) priorities, additional Haines Borough capital project priorities, and State funding priorities.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY2025 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests, including necessary funding requirements,

NOW, THEREFORE, BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1. The following capital budget priorities are identified as Haines Borough priorities for the State of Alaska for FY2025:

- 1. Public Safety Building Replacement
- 2. Administration Building Expansion
- 3. South Portage Cove Drive Down Workfloat and Harbormaster Office
- 4. South Portage Cove Harbor Expansion Moorage Floats
- 5. High School Locker Room Renovation
- 6. HVAC System for Pool
- 7. Letnikof Floats

Section 2. The Borough identifies the following budget priorities for the State:

- 1. Alaska Marine Highway System
- 2. State support for Mental Health Services
- 3. Full Funding for Education
- 4. Support Funding for Road Resurfacing or Reconstruction
- 5. Department of Environmental Conservation Municipal Matching Grant Program
- 6. Community Assistance Program
- 7. Alaska Department of Public Safety State Troopers

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 13th day of February, 2024.

Thomas C. Morphet, Mayor

Mekka Fyllerton, MMC, Borough Clerk

OCTOBER 17

OF ALD

Haines Borough

Letnikof Harbor South Parking Lot Expansion

August 29, 2022 Construction Cost Estimate

Item	Day Itam Description	Pay Unit	Approximate	Unit Price			Amount		
No.	Pay Item Description	Pay Unit	Quantity	I	Oollars	Cents		Dollars	Cents
1505.1	Mobilization	Lump Sum	All Req'd	\$	16,000	00	\$	16,000	00
1570.1	Erosion and Sediment Control	Lump Sum	All Req'd	\$	20,000	00	\$	20,000	00
2201.1	Clearing and Grubbing	Lump Sum	All Req'd	\$	3,000	00	\$	3,000	00
2202.1	4" Minus Embankment	CY	2,010	\$	35	00	\$	70,350	00
2204.1	Base Course, Grading D-1	Ton	310	\$	50	00	\$	15,500	00
2205.1	Riprap, Class II	CY	890	\$	65	00	\$	57,850	00
2205.2	Stream Diversion Boulders	Each	10	\$	300	00	\$	3,000	00
2205.3	Rock Energy Dissipator	Lump Sum	All Req'd	\$	2,500	00	\$	2,500	00
2702.1	Construction Surveying	Lump Sum	All Req'd	\$	4,500	00	\$	4,500	00
2707.1	Remove Existing Wood Parking Barrier	LF	207	\$	5	00	\$	1,035	00
2707.2	Wood Parking Barrier	LF	239	\$	55	00	\$	13,145	00
2718.1	Remove and Reset Existing Parking Sign	Each	1	\$	400	00	\$	400	00

Preliminary Construction Cost Estimate Subtotal \$ 207,280 00

10% Construction Contingency \$ 20,728 00

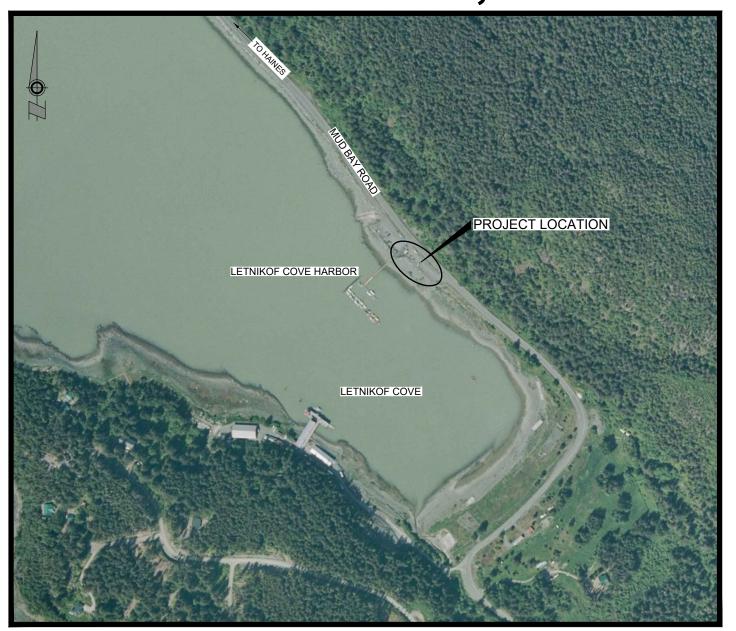
Preliminary Construction Cost Estimate Total \$ 228,008 00

Construction Cost Estimate Notes:

- 1. Unit Prices shown reflect Haines Borough Public Works unit bid prices for similar public improvements using Davis Bacon prevailing wage rates.
- 2. Cost estimate assumes construction to be performed in 2022.

LETNIKOF HARBOR SOUTH PARKING LOT EXPANSION





SHEET INDEX				
SHEET No.	SHEET TITLE			
C001	COVER SHEET			
C002	GENERAL NOTES, ABBREVIATIONS & SYMBOLS			
C003	EXISTING SURVEY & SITE TOPOGRAPHY			
C200	SITE PLAN			
C300	TYPICAL SECTION & CONSTRUCTION DETAILS			
C400	EROSION & SEDIMENT CONTROL PLAN			
C401	EROSION & SEDIMENT CONTROL DETAILS			

 $\frac{\text{VICINITY MAP}}{\text{\tiny NTS}}$

SOUTHEAST ALASKA

HAINES

COVER SHEET

CONTRACT DOCUMENTS

LETNIKOF HARBOR SOUTH PARKING LOT EXPANSION

HAINES BOROUGH, ALASKA









- 2. MATCH EXISTING FINISH GRADES AT BEGINNING AND END OF PROJECTS AND WHERE REQUIRED TO MATCH EXISTING ROADS, CONCRETE CURB, GUTTERS, SIDEWALKS AND ADJACENT FEATURES.
- 3. ALL EXCAVATED MATERIALS THAT ARE NOT SUITABLE FOR REUSE ON THE PROJECT SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND MUST BE PROPERLY DISPOSED OF AT AN APPROVED SITE.
- 4. THE LOCATIONS OF EXISTING FEATURES AND UTILITIES SHOWN ON THE DRAWINGS ARE APPROXIMATE. ADDITIONAL UTILITIES MAY BE PRESENT HOWEVER ARE NOT SHOWN. THE CONTRACTOR SHALL VERIFY ALL LITH ITY LOCATIONS IN THE FIELD AS NECESSARY PRIOR TO BEGINNING WORK THE HORIZONTAL AND VERTICAL LOCATIONS OF ALL UTILITIES ENCOUNTERED IN THE FIELD SHALL BE RECORDED ON THE CONTRACTOR'S RECORD DRAWINGS. CONTACT LOCAL UTILITY COMPANIES PRIOR TO ANY / ALL EXCAVATIONS AT THE FOLLOWING TELEPHONE NUMBERS:

WATER AND WASTEWATER: (907) 766-2237 OR 766-2200 POWER & LIGHT, AP&T: (907) 766-2331 (907) 766-2137 CATV: TELEPHONE, GTE ALASKA: (907) 766-2311

DIAL BEFORE YOU DIG

- ALL WORK UNDER THIS PROJECT SHALL BE PERFORMED IN ACCORDANCE WITH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION 2020 EDITION AND SUPPLEMENTAL SPECIAL PROVISIONS.
- 6. PROPERTY LINE LOCATIONS USED IN THESE PLANS ARE DERIVED FROM RECORD PLATS AND DO NOT
- 7. ALL SIGN INSTALLATIONS OR RELOCATIONS SHALL BE PERFORMED ACCORDING TO THE CURRENT "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" (M.U.T.C.D.) WITH THE ALASKA SUPPLEMENT.
- THE CONTRACTOR SHALL REFERENCE ALL EXISTING PROPERTY CORNER AND OTHER MONUMENTS PRIOR TO CONSTRUCTION THAT WILL BE DISTURBED DURING HIS WORK, AND RE-MONUMENT AFTER CONSTRUCTION OPERATIONS. ALL WORK SHALL BE DONE BY, OR UNDER THE DIRECT SUPERVISION OF, AN ALASKA REGISTERED LAND SURVEYOR. ALL EXISTING MONUMENTS ARE NOT NECESSARILY SHOWN ON THE PLANS.
- 9. THE CONTRACTOR SHALL INSTALL AND MAINTAIN EROSION CONTROL DEVICES DURING CONSTRUCTION, AS INDICATED ON THE CONTRACTOR'S APPROVED EROSION AND SEDIMENT CONTROL PLAN (ESCP).
- 10. NO SUBSURFACE GEOTECHNICAL INVESTIGATION WAS PERFORMED FOR THIS PROJECT.
- 11. A UNITED STATES ARMY CORPS OF ENGINEERS PERMIT WAS ISSUED FOR THIS PROJECT AND IS INCLUDED UNDER SECTION 00852.

AC	ASPHALT CONCRETE
APPROX.	APPROXIMATE
AP&T	ALASKA POWER & TELEPHONE
ARCH.	ARCHITECT
BLDG.	BUILDING
BOE	BOTTOM OF EXCAVATION
BOF	BOTTOM OF FOOTING
BOP	BEGINNING OF PROJECT
CLR	CLEAR
CMP	CORRUGATED METAL PIPE
CONC.	CONCRETE
CONT.	CONTINUOUS
CTE	CONNECT TO EXISTING
CTRL	CONTROL
DIA.	DIAMETER
DOT/PF	STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
EL.	ELEVATION
ESCP	EROSION AND SEDIMENT CONTROL PLAN
EXP.	EXPANSION
EXIST.	EXISTING
FG	FINISH GRADE
GAL.	GALLON
GP	GRADE POINT
HB	HAINES BOROUGH
HOR.	HORIZONTAL
HP	HIGH POINT
IE	INVERT ELEVATION
LT	LEFT
MAX.	MAXIMUM
MIN.	MINIMUM
MTE	MATCH TO EXISTING
NFS	NON-FROST SUSCEPTIBLE
No.	NUMBER
NTS	NOT TO SCALE
P/L	PROPERTY LINE
PVC	POLYVINYL CHLORIDE PIPE
RAP	RECYCLED ASPHALT PAVEMENT
RT	RIGHT
ROW	RIGHT-OF-WAY
STD.	STANDARD
TBM	TEMPORARY BENCH MARK

TOP OF BANK

TOP OF PIPE TYPICAL

VERTICAL WITH

UNDERGROUND ELECTRICAL

TOP TYP.

VERT.

IT OF FACILITIES
ROL PLAN
IT

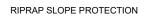
	SYMBOLS
EXISTING	PROPOSED
	
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CABLE PEDESTAL
UNDERGROUND ELECTRIC
STORM DRAIN PIPE
SIGN ON BOLLARD
 SIGN / RELOCATED SIGN
STRUCTURE
ALDER OR EVERGREEN TREES

000

RIPRAP ARMOR ROCK, PER PLAN TIMBER VEHICLE PARKING BARRIER





CONCRETE SURFACE

PROPERTY LINE

TOP OF BANK

TOE OF SLOPE

CONTROL POINT

TRANSFORMER

PHONE PEDESTAL

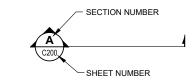
EDGE OF ASPHALT PAVEMENT

PRIMARY MONUMENT FOUND

EDGE OF RAP SURFACE

TIMBER DOCK

LETNIKOF COVE TIDAL INFORMATION				
EXTREME HIGH WATER (EHW)	22.5'			
HIGH TIDE LINE (HTL)	21.2'			
MEAN HIGH WATER (MHW)	15.8'			
MEAN LOWER LOW WATER (MLLW)	0.0'			
EXTREME LOW WATER (ELW) ESTIMATED	-6.8'			



REFERENCE BUBBLE EXPLANATION

SHEET TITLE :

GENERAL NOTES, ABBREVIATIONS & SYMBOLS

LETNIKOF HARBOR SOUTH **PARKING LOT EXPANSION**

HAINES BOROUGH, ALASKA



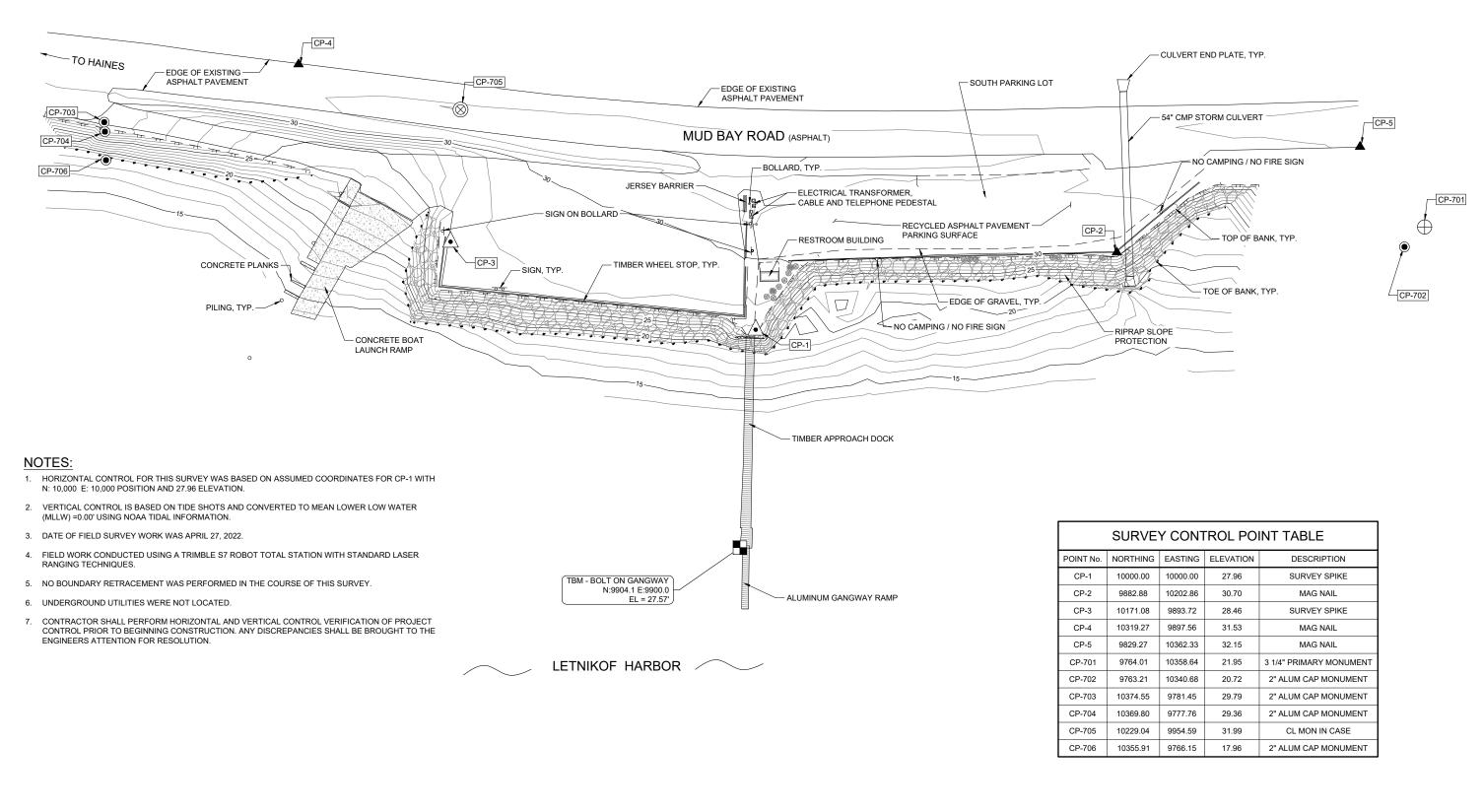






10632.22001 C002

CONTRACT DOCUMENTS



No. Date Item
REVISIONS

30 15 0 30 60 90

SCALE IN FEET

CONTOUR INTERVAL = 1'

EXISTING SURVEY & SITE TOPOGRAPHY

CONTRACT DOCUMENTS

LETNIKOF HARBOR SOUTH PARKING LOT EXPANSION

HAINES BOROUGH, ALASKA

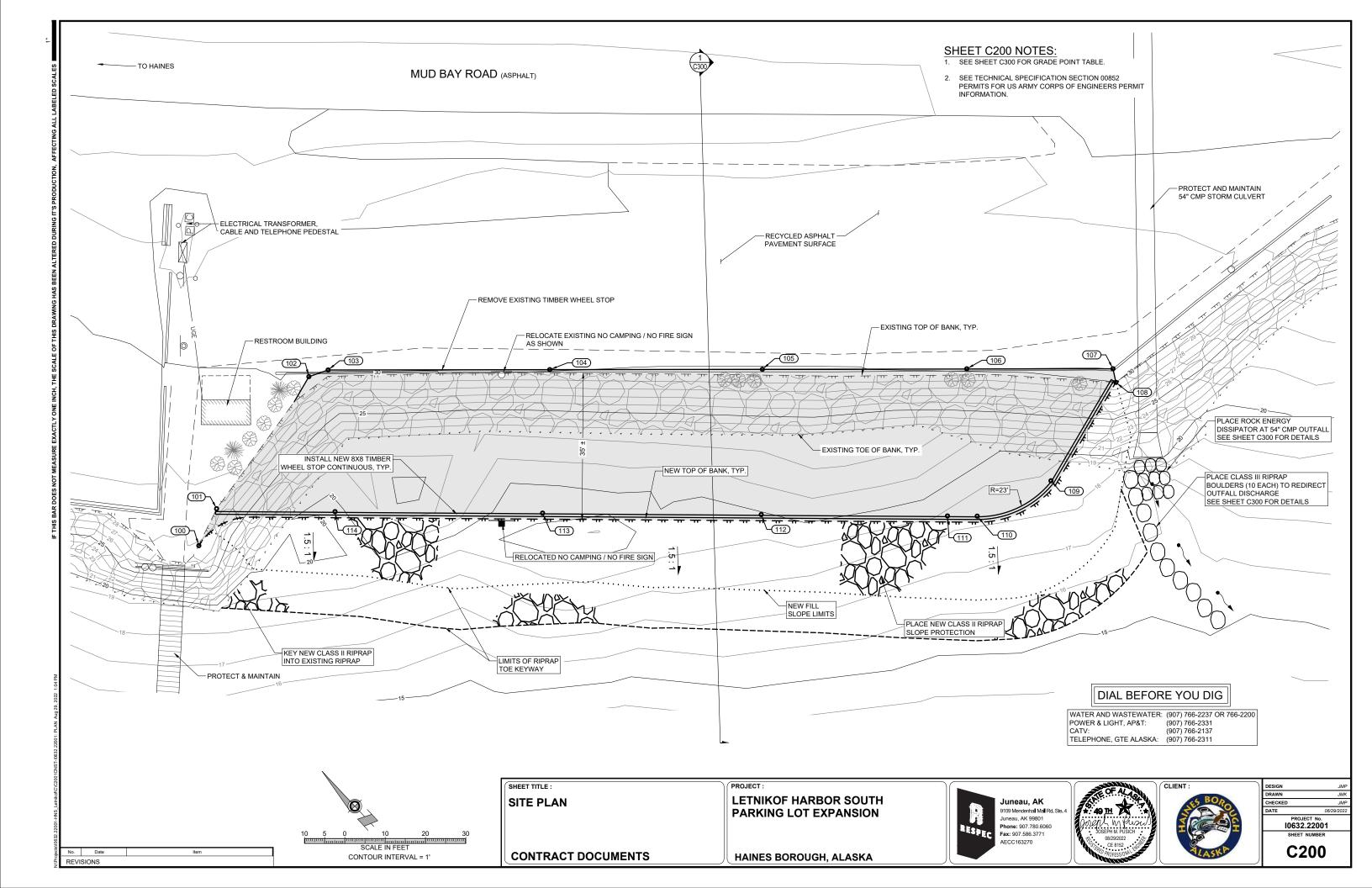


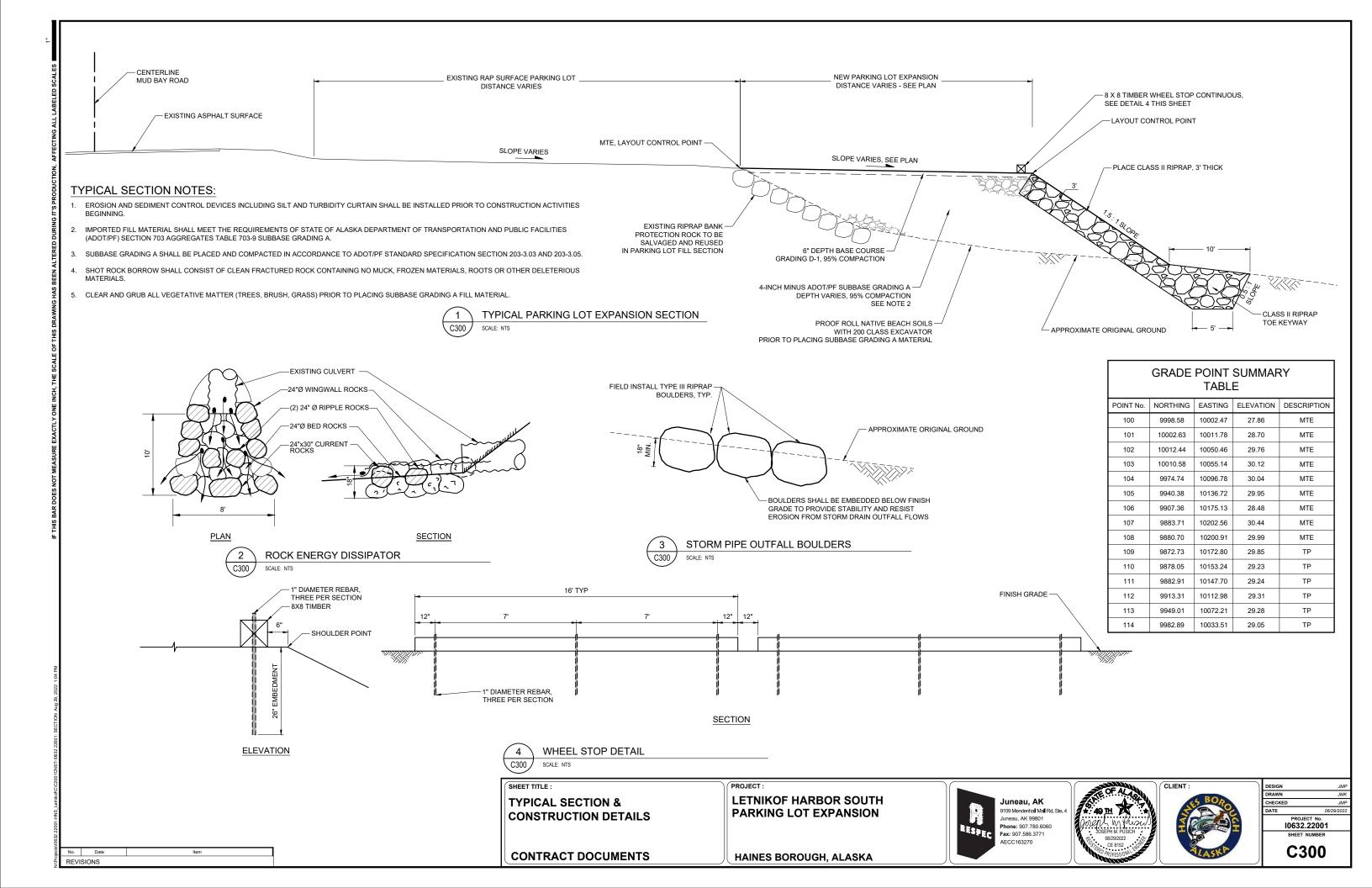
Juneau, AK 9109 Mendenhal Mell Rd. Ste. 4 Juneau, AK 99801 Phone: 907.780.6060 Fax: 907.586.3771 AECC163270

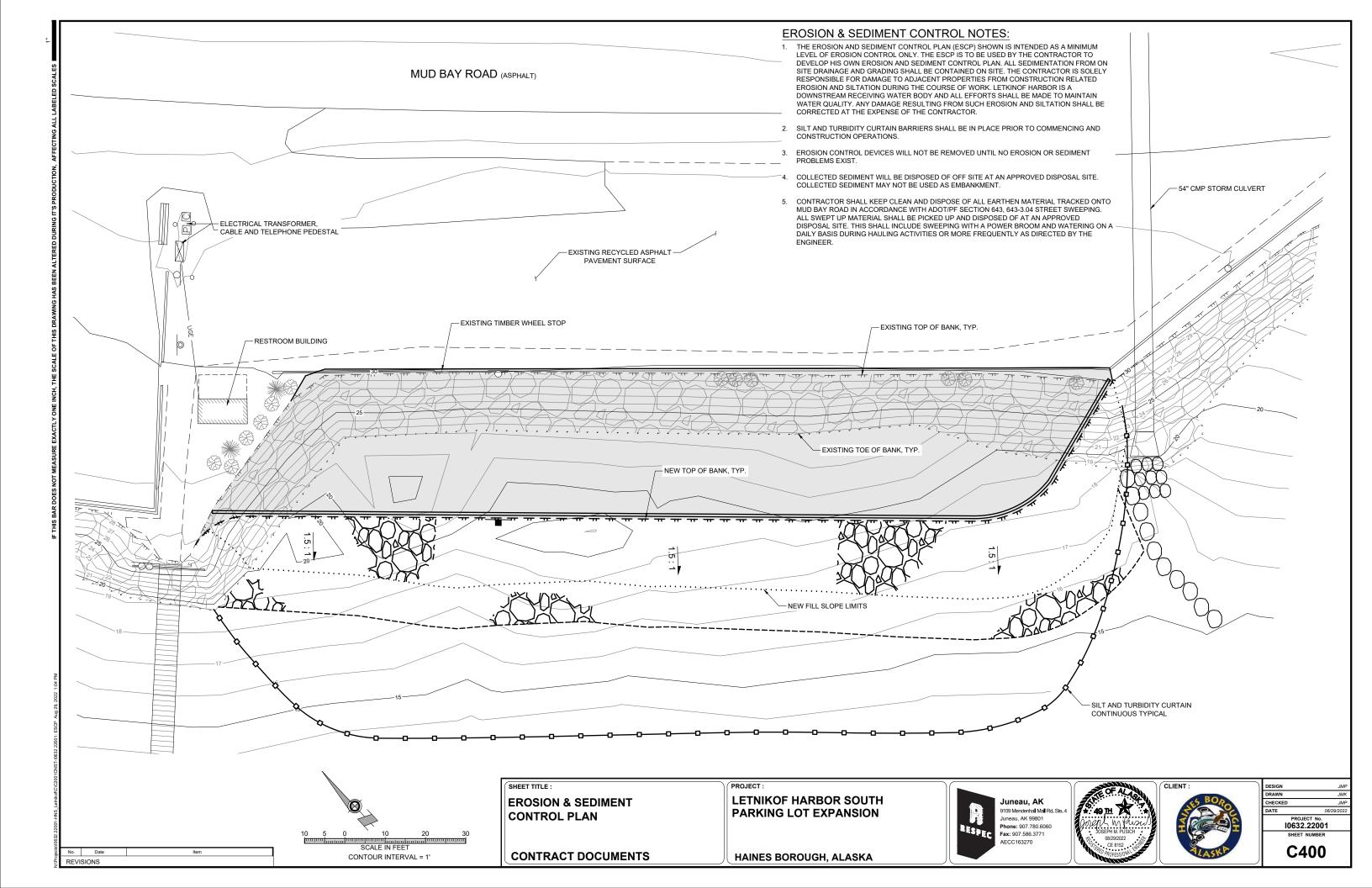


CLIENT:

C003



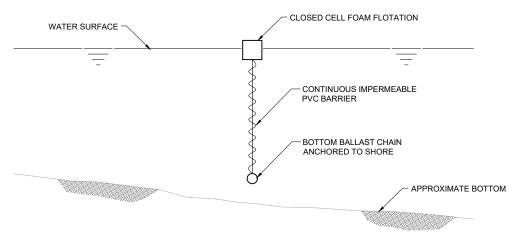




WATTLE NOTES:

- BEGIN AT THE LOCATION WHERE THE WATTLE IS TO BE INSTALLED BY EXCAVATING A
 2"-3" DEEP x 9" WIDE TRENCH ALONG THE CONTOUR OF THE SLOPE. EXCAVATED SOIL
 SHOULD BE PLACED UP-SLOPE FROM THE ANCHOR TRENCH.
- 2. PLACE THE WATTLE IN THE TRENCH SO THAT IT CONTOURS TO THE SOIL SURFACE. COMPACT SOIL FROM THE EXCAVATED TRENCH AGAINST THE WATTLE ON THE UPHILL SIDE. ADJACENT WATTLES SHOULD TIGHTLY ABUT EACH OTHER.
- 3. SECURE THE WATTLE WITH 24" STAKES EVERY 3-4" AND WITH A STAKE ON EACH END. STAKES SHOULD BE DRIVEN THROUGH THE MIDDLE OF THE WATTLE LEAVING AT LEAST 3-4" OF STAKE EXTENDING ABOVE THE WATTLE. STAKES SHOULD BE DRIVEN PERPENDICULAR TO SLOPE FACE.





- NOTES:

 1. THE SILT CURTAIN SHALL BE SIMILAR OR EQUAL TO TRITON TYPE II HEAVY DUTY SILT AND TURBIDITY BARRIER AS MANUFACTURED BY GEI WORKS.
- 2. THE SILT CURTAIN SHALL BE CONTINUOUS AND SHALL COMPLETELY ENCLOSE THE SEDIMENTATION BASIN AS SHOWN ON SHEET C400.
- 3. EACH END OF THE CONTINUOUS SILT CURTAIN SHALL BE ATTACHED TO THE SHORE ABOVE THE WATER LINE WITH A SYSTEM OF CABLES AND STAKES.



SILT AND TURBIDITY CURTAIN DETAIL

SCALE: NTS

SHEET TITLE :

EROSION & SEDIMENT CONTROL DETAILS

LETNIKOF HARBOR SOUTH PARKING LOT EXPANSION

9109 Mendenhall Mall Rd. Ste. Juneau, AK 99801 Phone: 907.780.6060 Phone: 907.760.000.
Fax: 907.586.3771 AECC163270

Juneau, AK

10632.22001

C401

CONTRACT DOCUMENTS

HAINES BOROUGH, ALASKA