

Project Title: Haines Borough - South Portage Cove Drive Down Workfloat and Harbormaster Office

TPS Number: 66100

Priority: 3

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Haines Borough

FY2025 State Funding Request: \$12,100,000

One-Time Need

Brief Project Description:

The Haines Borough urgently seeks funding for a drive-down work float for fishing fleet maintenance and disabled users. The second part of this project involves demolishing the existing Harbormaster shack, building the new facility on the existing pad.

Funding Plan:

Total Project Cost:	\$12,100,000
Funding Already Secured:	(\$0)
FY2025 State Funding Request:	<u>(\$12,100,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

The Haines Borough has a commercial fishing fleet of approximately 55 fishing vessels that contribute significantly to the Haines economy each year. The fleet has long struggled with adequate spacing to perform necessary repairs to their vessels in the harbor. Currently, all commercial activity in the Haines Harbor is crammed around one 75' section of float. At this float, a single crane supports gear loading/offloading activity for all harbor needs. This is also where the vessels (commercial and pleasure) fueling occurs, commercial fishing ice is distributed, and vessel maintenance/welding occurs. Needless to say, it's a very busy location that can lead to unsafe activity and a high-stress atmosphere. By building a Drive Down Workload, we could alleviate the congestion in this one location and provide a much safer and user-friendly experience.

This float will not only help fill the needs of our commercial fishing fleet but the tourism industry as well. The 48' x 120' work float will have the capacity to support vehicles of all sizes; allowing supplies, gear, equipment, and people to be safely and efficiently moved to and from the water. There will be space for vessels needing to load/unload, critical maintenance to occur, and vessels getting outfitted for their next voyage. Power, water, and a loading crane will be available to support these needs.

Attached to this float will be a 10' x 100' transient moorage float. This float, giving the facility an additional 200 linear feet of moorage space, will be able to serve the tourism industry in vital ways. With its direct connection to the transfer bridge, buses and vans would be able to drive down to the awaiting vessel and easily facilitate loading to meet ADA requirements. Given the significant tidal range in Southeast Alaska, ADA passenger struggles to navigate the steep gangways when coming to or from their tour vessel. Tourism has continued to increase each year in Haines but our capacity to support them on the waterfront (both in moorage space and passenger access) has been falling further and further behind.

Additionally, 7 slips for vessels up to 35' in length will be added, and approximately 300 linear feet of side-tie moorage space. This is space that is greatly needed and long overdue in the Haines Harbor.

In 2019, the Haines Borough began construction on improvements for the Portage Cove Small Boat Harbor's boat launch. Plans included a new Harbor Master's office, but funding for the building was unavailable. Currently, the Borough is actively seeking funding to design and construct the office on a prepared location at the harbor. The harbor requires a building to support staff, maintenance, equipment needs, and public amenities like trash/hazmat disposal, showers, and bathrooms. Phase II laid the groundwork with utilities and conduit in

place. With preparations complete, the Borough is ready to move forward and seeks the necessary funding to fulfill these essential needs.

Project Timeline:

July 2024 Begin engineering and design (conceptual designs are complete)

September 2024 - Go out for Bid

May 2025 - Begin construction

December 2025 - Project completion and commissioning

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Haines Borough

Grant Recipient Contact Information:

Name: Annelise Silk

Address: 103 Thrid Ave S.
HAINES, AK 99827

Phone Number: (907)766-6409

Email: asilk@haines.ak.us

This project has been through a public review process at the local level and it is a community priority.



PORTAGE COVE HARBOR EXPANSION
DRIVE DOWN FLOAT - PHASE IV
ROM Engineers Estimate - January 9, 2023
PND Engineers, Inc.
Project No. 172032



Item	Item Description	Units	Quantity	Unit Cost	Amount
PHASE IV - DRIVE DOWN FLOAT					
1505.1	Mobilization	LS	All Reqd	10%	\$675,800
2060.1	Demolition, Salvage and Disposal	LS	All Reqd	\$125,000	\$125,000
2601.1	Domestic Water System	LS	All Reqd	\$150,000	\$150,000
2611.1	Fire Suppression System	LS	All Reqd	\$100,000	\$100,000
2702.1	Construction Surveying	LS	All Reqd	\$40,000	\$40,000
2894.1	Transfer Bridge 17' x 140'	LS	All Reqd	\$1,000,000	\$1,000,000
2894.2	Bridge Support Float	LS	All Reqd	\$300,000	\$300,000
2895.1	Drive Down Float, 48 x 120'	SF	5,760	\$450	\$2,592,000
2895.2	Main Float 1, 10' x 110'	SF	1,100	\$240	\$264,000
2895.2	Main Float 2, 10'x100'	SF	1,000	\$240	\$240,000
2895.6	Main Float 6, 10' x 130'	SF	1,300	\$240	\$312,000
2895.5	Finger Float 4' x 32'	EA	3	\$35,000	\$105,000
2896.1	Drive Down Float Mooring Piles	EA	6	\$30,000	\$180,000
2896.2	Drive Down Float Mooring Pile Frames	LS	All Reqd	\$240,000	\$240,000
2896.3	Moorage Float Pile	EA	14	\$12,000	\$168,000
2897.1	Supply & Install Floatation Billet	EA	12	\$15,000	\$180,000
2899.1	Signage, Life Rings, Fire Extinguishers and Hose Mounts	LS	All Reqd	\$30,000	\$30,000
2902.1	Drive Down Float Transition Apron	LS	All Reqd	\$125,000	\$125,000
2902.2	Float Transition Plate	EA	3	\$25,000	\$75,000
2996.1	Pile Anodes	EA	38	\$1,500	\$57,000
3301.1	Concrete Bridge Abutment w/ Support Piles	LS	All Reqd	\$250,000	\$250,000
13000.1	Hydraulic Crane	EA	1	\$200,000	\$200,000
16000.1	Electrical System	LS	All Reqd	\$400,000	\$400,000
ESTIMATED PHASE IV BID PRICE					\$7,808,800
CONTINGENCY (15%)					\$1,171,320
FINAL DESIGN, CONTRACT ADMIN & CONSTRUCTION INSPECTION (20%)					\$1,561,760
RECOMMENDED PHASE IV BUDGET					\$10,541,880
RECOMMENDED PHASE III & IV BUDGET					\$17,698,095

Item	Item Description	Units	Quantity	Unit Cost	Amount
PHASE V - HARBOR OFFICE					
2202.1	MSE Wall Site Improvements	LS	All Req'd	\$150,000	\$150,000
13121.1	30'x40' Harbor Office with Covered Patio	SF	1200	\$800	\$960,000
	ESTIMATED ADDITIVE ALTERNATE BID PRICE				\$1,110,000
	CONTINGENCY (15%)				\$166,500
	FINAL DESIGN, CONTRACT ADMIN & CONSTRUCTION INSPECTION (20%)				\$222,000
	RECOMMENDED PHASE V BUDGET				\$1,498,500

A Resolution of the Haines Borough Assembly adopting FY2025 Alaska Capital Project Submission and Information System (CAPSIS) priorities, additional Haines Borough capital project priorities, and State funding priorities.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY2025 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests, including necessary funding requirements,

NOW, THEREFORE, BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1. The following capital budget priorities are identified as Haines Borough priorities for the State of Alaska for FY2025:

1. Public Safety Building Replacement
2. Administration Building Expansion
3. South Portage Cove Drive Down Workfloat and Harbormaster Office
4. South Portage Cove Harbor Expansion – Moorage Floats
5. High School Locker Room Renovation
6. HVAC System for Pool
7. Letnikof Floats

Section 2. The Borough identifies the following budget priorities for the State:

1. Alaska Marine Highway System
2. State support for Mental Health Services
3. Full Funding for Education
4. Support Funding for Road Resurfacing or Reconstruction
5. Department of Environmental Conservation Municipal Matching Grant Program
6. Community Assistance Program
7. Alaska Department of Public Safety – State Troopers

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 13th day of February, 2024.

Attest:


Alekka Fullerton, MMC, Borough Clerk


Thomas C. Morphet, Mayor

