

Project Title: Haines Borough - South Portage Cove Harbor Expansion Moorage Floats

TPS Number: 64621

Priority: 4

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Haines Borough

FY2025 State Funding Request: \$7,156,215

One-Time Need

Brief Project Description:

Installing new moorage floats to meet demand and expanding capacity for diverse vessel sizes.

Funding Plan:

| | |
|-------------------------------|----------------------|
| Total Project Cost: | \$7,156,215 |
| Funding Already Secured: | (\$0) |
| FY2025 State Funding Request: | <u>(\$7,156,215)</u> |
| Project Deficit: | \$0 |

Explanation of Other Funds:

FY09 - Haines Borough - \$2,414,575; State - Municipal Harbor Facility Program - \$3,285,425; Denali Commission - \$800,000
Work done in 2008 to replace old State-owned floats.

Detailed Project Description and Justification:

The project to install additional moorage floats at Portage Cove Harbor is a crucial step in the ongoing expansion efforts, building upon the successful completion of Phase I and Phase II initiatives. This next phase will involve a comprehensive approach, including the demolition of a section of the transient float, relocation of work and seaplane floats, and the construction of new moorage floats, an approach dock, and a gangway. With an estimated cost of \$7,150,000, this endeavor aims to meet the increasing demand for moorage space and accommodate vessels of varying sizes and purposes.

Upon completion, the additional moorage floats will offer 30 slips, ranging from 35' to 42' in length, along with approximately 900 linear feet of side-tie moorage space. This expansion will not only address the current backlog of approximately 75 individuals on the waiting list for slips but also provide an opportunity for vessels to utilize the harbor to its maximum potential. Moreover, the project will incorporate essential amenities such as shore power, lighting, and potable water, enhancing the overall functionality and accessibility of the harbor.

As the third phase of the Portage Cove Harbor Expansion project, this initiative represents a significant milestone in our commitment to meeting the evolving needs of the maritime community in Haines. By delivering expanded moorage facilities, we aim to foster economic growth, promote recreational boating, and strengthen our position as a premier destination for marine enthusiasts.

Project Timeline:

FY24-25 - \$7,150,000 design and construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Haines Borough

Grant Recipient Contact Information:

Name: Annelise Silk
Address: 103 Third Avenue S.
Haines, AK 99827

Phone Number: (907)766-6409
Email: asilk@haines.ak.us

This project has been through a public review process at the local level and it is a community priority.

**PORTAGE COVE HARBOR EXPANSION
MOORAGE FLOATS - PHASE III
ROM Engineers Estimate - January 9, 2023
PND Engineers, Inc.
Project No. 172032**



| Item | Item Description | Units | Quantity | Unit Cost | Amount |
|-----------------------------------|---|-------|----------|-----------|--------------------|
| PHASE III - MOORAGE FLOATS | | | | | |
| 1505.1 | Mobilization | LS | All Reqd | 10% | \$481,900 |
| 2060.1 | Demolition, Salvage and Disposal | LS | All Reqd | \$60,000 | \$60,000 |
| 2501.1 | Wastewater System | LS | All Reqd | \$175,000 | \$175,000 |
| 2601.2 | Domestic Water System | LS | All Reqd | \$165,000 | \$165,000 |
| 2611.1 | Fire Suppression System | LS | All Reqd | \$100,000 | \$100,000 |
| 2702.1 | Construction Surveying | LS | All Reqd | \$40,000 | \$40,000 |
| 2894.1 | 7' x 80' Covered Aluminum Gangway | EA | 1 | \$150,000 | \$150,000 |
| 2895.3 | Main Float 3, 10' x 280' | SF | 2,800 | \$240 | \$672,000 |
| 2895.4 | Main Float 4, 10' x 240' | SF | 2,400 | \$240 | \$576,000 |
| 2895.5 | Main Float 5, 10' x 275' | SF | 2,750 | \$240 | \$660,000 |
| 2895.5 | Finger Float 4' x 32' | EA | 8 | \$35,000 | \$280,000 |
| 2895.6 | Finger Float 6' x 40' | EA | 6 | \$66,000 | \$396,000 |
| 2895.8 | 20' x 20' Gangway Landing Float | EA | 1 | \$110,000 | \$110,000 |
| 2896.1 | Moorage Float Pile | EA | 26 | \$12,000 | \$312,000 |
| 2897.1 | Supply & Install Flotation Billet | EA | 40 | \$1,500 | \$60,000 |
| 2899.1 | Signage, Life Rings, Fire Extinguishers and Hose Mounts | LS | All Reqd | \$35,000 | \$35,000 |
| 2996.1 | Pile Anode | EA | 52 | \$1,500 | \$78,000 |
| 3301.1 | Gangway Abutment and MSE Wall Site Improvements | LS | All Reqd | \$100,000 | \$100,000 |
| 16000.1 | Electrical System | LS | All Reqd | \$850,000 | \$850,000 |
| | ESTIMATED PHASE III BID PRICE | | | | \$5,300,900 |
| | CONTINGENCY (15%) | | | | \$795,135 |
| | FINAL DESIGN, CONTRACT ADMIN & CONSTRUCTION INSPECTION (20%) | | | | \$1,060,180 |
| | RECOMMENDED PHASE III BUDGET | | | | \$7,156,215 |

A Resolution of the Haines Borough Assembly adopting FY2025 Alaska Capital Project Submission and Information System (CAPSIS) priorities, additional Haines Borough capital project priorities, and State funding priorities.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY2025 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests, including necessary funding requirements,

NOW, THEREFORE, BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1. The following capital budget priorities are identified as Haines Borough priorities for the State of Alaska for FY2025:

1. Public Safety Building Replacement
2. Administration Building Expansion
3. South Portage Cove Drive Down Workfloat and Harbormaster Office
4. South Portage Cove Harbor Expansion – Moorage Floats
5. High School Locker Room Renovation
6. HVAC System for Pool
7. Letnikof Floats

Section 2. The Borough identifies the following budget priorities for the State:

1. Alaska Marine Highway System
2. State support for Mental Health Services
3. Full Funding for Education
4. Support Funding for Road Resurfacing or Reconstruction
5. Department of Environmental Conservation Municipal Matching Grant Program
6. Community Assistance Program
7. Alaska Department of Public Safety – State Troopers

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 13th day of February, 2024.

Attest:


Alekka Fullerton, MMC, Borough Clerk


Thomas C. Morphet, Mayor

