

Memo HARBOR

Date: November 15, 2016

To: PHAC

From: Shawn Bell, Harbormaster

Re: Letnikof Annual Moorage Permit

It is the recommendation of the Harbormaster that an Annual Permit for Letnikof be added to the Harbor Fee Schedule.

Background

Currently, there are three options for moorage at Letnikof. A vessel owner can pay for daily transient moorage, monthly transient moorage, or a Special Joint-Use Permit (SJUP). Transient rates for Letnikof are the same as the small boat harbor. A SJUP is only available to those who pay annual moorage at the small boat harbor and is an additional fee to use both harbors. There is currently no option for a vessel owner to purchase annual moorage when only using the Letnikof Harbor. Moorage at the Letnikof Harbor is typically available from May – September.

Proposed Details

This would apply to vessel owners who only wish to use the Letnikof Harbor. Proposed Rate:

0-25 ft, \$300 26-40 ft, \$400 41 - Up, \$500

Permit holders would receive a moorage sticker after paying the required fee in advance. They would have unlimited access only to the Letnikof Harbor and moorage would still only be available during the summer months. Moorage at Letnikof would remain on a "first come, first serve" basis.

Why the Change

Customers have complained that the transient moorage rate is the same as the small boat harbor and yet the services and level of protection are greatly reduced.

By having the pre-paid annual moorage, harbor staff would be able to spend less time rounding up transient moorage fees and more time attending to our facilities.

We anticipate that congestion at the small boat harbor will increase during the next two construction seasons and would like to entice additional use at Letnikof.

If the annual fee is priced correctly, we should be able to increase our revenue by enticing new customers to use our Letnikof facility.

Possible Downfalls

Congestion could increase to a level that would make the SJUP holders less likely to renew their permits.

Congestion could specifically affect the commercial fishermen that may find it difficult to moor their vessels in the middle of the night.