

# ROAD MAINTENANCE SERVICE AREAS

## HAINES BOROUGH

### Activity and Fund Balances as of 01/31/2024

RMSA	6/30/2020	FY21	FY21	6/30/2021	FY22	FY22	6/30/2022	FY23	FY23	6/30/2023	FY24	1/31/2024	1/31/2024
	<u>Balance</u>	<u>Revenue</u>	<u>Spent</u>	<u>Balance</u>	<u>Revenue</u>	<u>Spent</u>	<u>Balance</u>	<u>Revenue</u>	<u>Spent</u>	<u>Balance</u>	<u>Revenue</u>	<u>Spent</u>	<u>Balance</u>
<b>Dalton Historic Trail</b>	35,165	9,109	(3,000)	41,274	16,734	(14,649)	43,359	15,030	-	58,390	5,099	(7,207)	56,282
<b>Eagle Vista</b>	9,476	4,061	(14,142)	(605)	7,514	(11,582)	(4,673)	12,127	(8,520)	(1,067)	12,333	(8,045)	3,221
<b>Chilkat Lake</b>	(277)	1,569	-	1,292	1,927	-	3,219	1,942	(2,410)	2,751	1,997	-	4,748
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b>Total</b>	44,364	14,739	(17,142)	41,960	26,175	(26,231)	41,905	29,099	(10,930)	60,074	19,429	(15,252)	64,251